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Federal Funds to State Agencies FY 1992-1994

**Annual Report to the
Illinois General Assembly**



ILLINOIS COMMISSION ON INTERGOVERNMENTAL COOPERATION

FEDERAL FUNDS TO STATE AGENCIES

FY 1992–FY 1994

Annual Report to the Illinois General Assembly

APRIL 1994

Research Memorandum No. 90

Prepared by the

ILLINOIS COMMISSION ON INTERGOVERNMENTAL COOPERATION
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State of Illinois
COMMISSION ON
INTERGOVERNMENTAL COOPERATION

April 4, 1994

To the Honorable Members of the Illinois General Assembly:

The *Illinois Compiled Statutes* require the Commission on Intergovernmental Cooperation to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. This report, *Federal Funds to State Agencies, FY 1992-1994*, is submitted by the Commission to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission that this handbook will be a useful resource for legislators in their understanding of federal assistance.

Sincerely,

A handwritten signature in dark ink, appearing to read "Penny Severns".

Senator Penny L. Severns
Co-Chair

A handwritten signature in dark ink, appearing to read "Kathleen L. Wojcik".

Representative Kathleen L. Wojcik
Co-Chair

ACKNOWLEDGMENTS

The Illinois Commission on Intergovernmental Cooperation compiled this volume of information from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 1992-1994* would not have been possible without the cooperation and support of many program managers, budget analysts and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

Compiling and organizing the information for this publication required a great deal of time and patience on the part of several Commission staff members, especially Federal Aid Coordinator Betty Husky and Associate Director David Griffith.

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INTRODUCTION

The Illinois Commission on Intergovernmental Cooperation, a bipartisan, legislative commission of the General Assembly, is mandated the responsibility of serving as the "... information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs" [25 ILCS 130/4-2 (1992 State Bar Edition)].

In meeting this responsibility, the Commission records and tracks applications for, and awards of, federal grants by state agencies. In addition, the Commission conducts an annual survey designed to identify the receipt of federal aid funds by Illinois state agencies.

The *Federal Funds to State Agencies* (FFSA) report is designed to provide legislators and legislative staff with a comprehensive reference of information on federal funds that are received by state agencies. The FFSA report augments the information provided in the Commission's monthly reports of federal fund transactions by listing federal aid awards on a state fiscal year basis and including descriptive program information. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are being funded.

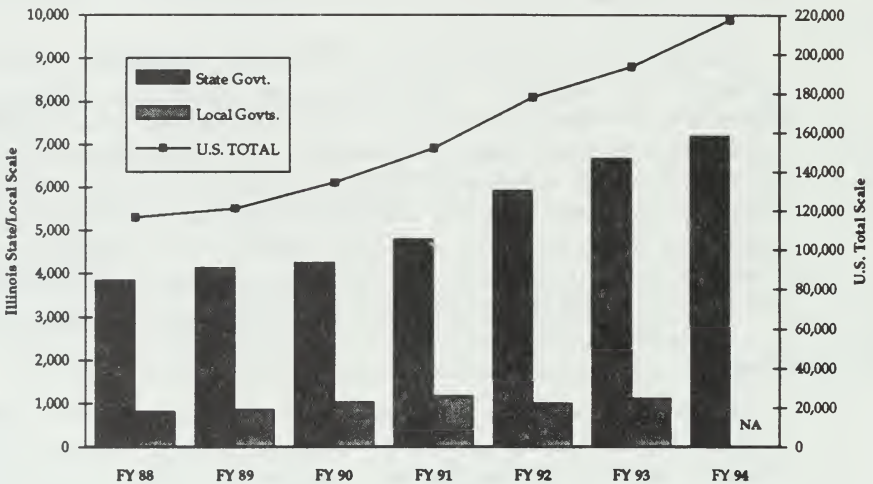
Overview

Illinois state agencies participate in approximately 300 federal programs a year. During the past few years, federal grant awards for the programs used by state agencies have continued to increase, following the trend in expenditures for total U.S. grants (see Figure 1). In FY 1993, these awards totaled \$6.7 billion and were estimated to increase to \$7.2 billion in FY 1994. A significant amount of that increase was the additional \$306 million for the Medicaid program, due in part to the use of provider participation fees used as state matching funds. A closer look at the table in Appendix 2 reveals that the net \$508 million difference from FY 1993 to FY 1994, although positive, is a mix of increases and decreases. Some programs have been increased by Congress, while other programs have been reduced or eliminated.

Table 1. Federal Grants in Illinois, FY 1989–1994 (\$ in millions)

	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
State Govt.	\$4,130	\$4,245	\$4,788	\$5,922	\$6,673	\$7,181
Local Govts.	\$859	\$1035	\$1,166	\$1,015	\$1,172	NA
Illinois Total	\$4,989	\$5,280	\$5,954	\$6,937	\$7,845	NA
U.S. Total	\$121,100	\$134,500	\$152,017	\$178,117	\$193,664	\$217,265
Illinois as % of						
U.S. Total	4.1%	3.9%	3.9%	3.9%	4.1%	NA

Figure 1. Federal Grants to Illinois Governments, FY 1988–1994



In addition to the growth in the Medicaid program, some of the major increases in federal funds from FY 1993 to FY 1994 include the Department of Public Aid's Family Support Assistance, Child Support Enforcement, and Job Opportunities and Basic Skills Training programs; the Foster Care and Child Care Assistance programs administered by the Department of Children and Family Services; Job Training Assistance for Dislocated Workers available through the Department of Commerce and Community Affairs; the Department of Public Health's Special Supplemental Food Program for Women, Infants and Children (WIC); the Highway Construction Apportionment Adjustment for the Department of Transportation; the Section 8-Moderate Rehabilitation program of the Housing Development Authority; and, due to the flooding in 1993, the Disaster Assistance program administered by the Emergency Management Agency. Programs with substantial reductions include the Employment Service and Unemployment Insurance administrative funds of the

Department of Employment Security; the Department of Public Aid's State Legalization Impact Assistance (SLIAG), Food Stamp Administration, and Social Services Block Grant program; Special Highway Construction Projects available through the Department of Transportation; State Revolving Fund Capitalization Grants through the Environmental Protection Agency; and the Guaranteed Student Loan program.

Using this Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency. Programs in which a state agency received funds (subgrants) from another state agency have been excluded to avoid "double counting" or falsely inflating the dollar totals. However, a new table on subgrants has been added in the appendix to indicate the flow of federal funds from some state agencies to others.

The program descriptions in FFSA are preceded by a table of contents that lists the federal programs used by state agencies from FY 1992 through FY 1994. This table will facilitate the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid awards by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 1992, FY 1993 and FY 1994.

This year's handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies (see below) which state programs are supported and what areas and populations of Illinois are served by the federal grants.

State Programs Supported	Pop. Served	Area
• Economic Development	General	Statewide

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers as listed in the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance* (OMB catalog numbers). Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of*

Federal Domestic Assistance, this Commission has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list below shows the basic numbering scheme and the corresponding federal agencies:

- 00.000–09.999 Commission-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 30.000–30.999 Equal Employment Opportunity Commission
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 93.000–93.999 U.S. Department of Health and Human Services

Information Sources

The basic sources for the fiscal data included in the FFSA report are the Commission on Intergovernmental Cooperation's *Federal Aid Surveys* which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The Commission has combined its survey information with information compiled through its federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from *Federal Funds Information for States* (FFIS), a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

**Federal Funds to State Agencies
FY 1992–FY 1994**

OFFICE OF THE GOVERNOR

84.254 STATE LITERACY RESOURCE CENTER

Program Description: This program is designed to assist state, local, public, and private nonprofit organizations in efforts to eliminate illiteracy. Funds can be used to establish or expand existing Literacy Resource Centers.

Formula Description: The federal share of funds under this act cannot exceed 80 percent in the first and second year, 70 percent in the third and fourth year, and 60 percent in the fifth and succeeding years. States participating in regional centers must only provide 50 percent of the nonfederal share. The nonfederal matching payments may be in cash or in-kind.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	NA	\$564	\$0

State Trust Fund: 382 - Literacy Services Fund

State Programs Supported	Pop. Served	Area
• Illinois State Resource Center	2 million	Statewide

OFFICE OF THE LIEUTENANT GOVERNOR

00.101 NATIONAL AND COMMUNITY SERVICE GRANT

Program Description: This program is administered by the federal Commission on National and Community Service and has three state grant programs. (1) Serve America supports school- or community-based youth service and adult volunteer programs; (2) the American Conservation Corps and Youth Service Corps encourage the expansion of full-time or summer youth corps projects; and (3) the National and Community Service program encourages full- or part-time community service by allowing service participants to receive education or housing benefits after completing the service projects. In addition to the state grant programs, higher education consortiums, local governments and/or nonprofit organizations can apply for a grant that encourages college students to participate in community service projects. Locals submit their application to the state lead agency.

Formula Description: Serve America funds are allocated through a funding formula based on the school-age population of the state and the amount of

funds the state receives under the Chapter 1 basic education grant. It also requires a 10% (match which may be in-kind or cash) the first year, a 20% match the second year, and a 30% match the third year. This may be waived in certain cases. The Conservation and Youth Service Corps Program has no formula. Grants are based on the number and quality of proposals. This program requires at least a 25% match and may be in-kind or cash. The National and Community Service program has no formula. It allows a 50% post-service benefit for participants. The Higher Education Innovative Projects component of the Community Service program has no formula and grants are based on the number and quality of proposals received and the number of institutions involved in the consortia. It requires at least a 50% match and may be in-kind or cash.

Account Identification: 95-2150-808

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$867	\$1,428

State Trust Fund: 343 - Federal National Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• Serve Illinois	44,919	Statewide
• Higher Education Innovative Projects	3,441	Statewide
• Public Innovative National and Community Service Models—Public Allies	300	Statewide

SECRETARY OF STATE

84.034 PUBLIC LIBRARY SERVICES

Program Description: This program is designed to assist in: (1) extending public library services to areas without service or with inadequate service; (2) establishing services to individuals who, by reason of distance, residence, handicap, age, literacy level, or other disadvantage, are unable to receive the benefits of public library services; (3) adapting public library services to meet particular needs of individuals within the states, including those with limited English-speaking ability; (4) assisting libraries to serve as community information referral centers; (5) assisting libraries in providing literacy programs for adults and school dropouts in cooperation with other agencies and organizations, if appropriate; (6) strengthening state library administrative agencies for meeting the needs of the people of the states; (7) strengthening major urban resource libraries; (8) establishing, expanding, and operating programs and projects to provide state institutional library services to the physically handicapped and elderly; (9) increasing public library services or

access to these services through effective use of technology; and (10) strengthening metropolitan public libraries which serve as national or regional resource centers.

Formula Description: Each state receives \$200,000, with the balance distributed on the basis of resident population.

Account Identification: 91-0104-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,442	\$3,397	\$3,387

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Public Library Services	General	Statewide

84.035 INTER-LIBRARY COOPERATION AND RESOURCE SHARING

Program Description: This program is designed to plan the development of cooperative networks and to establish, expand, and operate local, regional, and interstate networks of libraries. The networks provide for the systematic and effective coordination of the resources of school, public, academic, and special libraries and information centers.

Formula Description: Each state is given \$40,000, with the balance distributed on the basis of resident population.

Account Identification: 91-0104-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$827	\$816	\$813

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Interlibrary Cooperation	General	Statewide

84.154 PUBLIC LIBRARY CONSTRUCTION AND TECHNOLOGY ENHANCEMENT

Program Description: Funds are provided through state agencies for building or remodeling public libraries to ensure consistency with standards of the

Architectural Barriers Act of 1968, and for remodeling structures to conserve energy. Funds may be used for the construction of new buildings, acquisition, expansion, remodeling, alteration and initial equipping. Funds may not be used for the purchase of books or other library materials, or for the provision of services.

Formula Description: The federal share of the construction project cost varies from 33 to 66 percent, based on a state's per capita income as compared to the national average.

Account Identification: 91-0104-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$602	\$593	\$645

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Public Library Construction	General	Statewide

84.254 STATE LITERACY RESOURCE CENTER

Program Description: This program is designed to assist state, local, public, and private nonprofit organizations in efforts to eliminate illiteracy. Funds can be used to establish or expand existing Literacy Resource Centers.

Formula Description: The federal share of funds under this act cannot exceed 80 percent in the first and second year, 70 percent in the third and fourth year, and 60 percent in the fifth and succeeding years. States participating in regional centers must only provide 50 percent of the nonfederal share. The nonfederal matching payments may be in cash or in-kind.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	NA	\$0	\$250

State Trust Fund: 382 - Literacy Services Fund

State Programs Supported	Pop. Served	Area
• Adult Literacy Staff Development	General	Statewide

10.550 FOOD DISTRIBUTION

Program Description: This program is designed to improve the diets of school and preschool children; the elderly; needy persons in charitable institutions; other individuals in need of food assistance; and to increase the market for domestically produced foods acquired under surplus removal or price support operations.

Formula Description: Foods are donated on the basis of availability and need. Under PL 98-8, foods are allocated to each state on the basis of a formula combining the number of persons in the state living below the poverty level (60 percent) and the number of unemployed persons (40 percent).

Account Identification: 12-4336-351; 12-5209-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,925	\$5,113	\$5,556

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Cash-in-lieu of Commodities	137,983	Statewide

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

Program Description: This program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. To the extent feasible, the program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The statutory allocation formula (Section 506 of the Act) provides for the distribution of funds among states on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each state and the per capita income (PCI) in each state. Project sponsors must contribute at least 10 percent of the costs of the project. The sponsor share may be

contributed in cash or in-kind. This program has maintenance of effort requirements.

Account Identification: 16-0175-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,160	\$3,132	\$3,142

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• SCSEP	747	Statewide

93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART G AND TITLE VII, CHAPTER 3—PREVENTION OF ABUSE, NEGLECT, AND EXPLOITATION OF OLDER INDIVIDUALS

Program Description: This program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: Programs are funded on a federal/state matching basis as follows: Prevention of Abuse, Neglect and Exploitation of Older Individuals—85%-15%. For each fiscal year state resources (cash or in-kind match) must provide not less than 25 percent of the nonfederal share of each state's total Title III and Title VII expenditures for state or local public sources. The statistical factor used for fund allocations is the state population of persons 60 years of age and over. Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$282	\$198	\$202

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Title VII Elder Abuse Prevention	162	Statewide
• Title III Elder Abuse Prevention	54	Statewide

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART A
AND TITLE VII, CHAPTER 2—LONG-TERM CARE
OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

Program Description: This program is designed to assist state agencies on aging and area agencies on aging in carrying out programs for the provision of long-term care ombudsman services for older individuals. Funds are awarded to states to develop or strengthen service systems through designated state agencies on aging and area agencies on aging. A state plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: Programs are funded on a federal/state matching basis as follows: Long Term Care Ombudsman Services for Older Individuals—85%-15%, cash or in-kind resources from nonfederal sources. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III and Title VII expenditures for state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$164	\$177	\$188

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Title VII Long Term Care Ombudsman	10,574	Statewide
• Title III-B Long Term Care Ombudsman	45,079	Statewide

**93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART F—
PREVENTIVE HEALTH SERVICES**

Program Description: This program assists state agencies on aging and area agencies on aging to carry out programs with respect to preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state agencies on aging and area agencies on aging. Services may not include services eligible for reimbursement under Medicare.

Formula Description: Programs are funded on a federal/state matching basis as follows: Preventive Health Services 85%/15%; (Older Americans Act, Section 303(F) and 304(D). Cash or in-kind resources from nonfederal sources; for each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$1,358	\$755

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Preventive Health Services	Elderly	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: This program provides financial assistance to state and area agencies for support of programs for older persons via statewide planning and provision of social services. The program funds over 2,000 senior centers and approximately 665 area agencies nationwide.

Formula Description: Programs are funded on a federal/state matching basis as follows: State agency administrative activities, 75%-25%; administration activities, 75%-25%; supportive services and multipurpose senior centers,—85%-15%, cash or in-kind resources from nonfederal sources. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures for state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$15,341	\$15,269	\$16,003

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Supportive Services	441,431	Statewide
• Pension Counseling	Elderly	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C— NUTRITION SERVICES

Program Description: This program finances the provision of congregate and home-delivered meals to older Americans. Nutrition education and other appropriate nutrition services are also provided.

Formula Description: The nutrition services programs are funded on a federal/state matching basis of 85%/15%. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures for state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. Statistical factors for eligibility do not apply to this program. The area agency administration portion is funded at a 75%/25% ratio.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,187	\$19,235	\$19,688

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Congregate Meals	121,128	Statewide
• Home Delivered Meals	45,088	Statewide

93.046 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D— IN-HOME SERVICES FOR FRAIL OLDER INDIVIDUALS

Program Description: This program is designed to provide grants to states for in-home services to frail older individuals, including in-home supportive services for older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction, and to the families of such victims. Each state shall develop eligibility criteria that take into account age, greatest economic needs, non-economic and non-health factors contributing to frailty, and non-economic and non-health factors contributing to the need for in-home services. A state plan covering 2, 3, or 4 years, with annual revisions as necessary must be submitted to state agencies for approval.

Formula Description: This program is funded on a federal/state matching basis at a ratio of 85%/15%. For each fiscal year state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures for state or local public sources. The statistical factor used for fund allocations is the state population of persons 60 years of age and over.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$317	\$324	\$315

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• In-Home Services	1,512	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV— TRAINING, RESEARCH AND DISCRETIONARY PROJECTS AND PROGRAMS

Program Description: This program is designed to provide adequately trained personnel in the field of aging, to improve knowledge of the problems and needs of the elderly, and to demonstrate better ways of improving the quality of life for the elderly. Funds may be used to train persons to work in the field of aging and to increase the availability and accessibility of training and education programs in the field of aging; and to conduct activities for the development of knowledge to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching requirements may be required of any grantee to the extent deemed appropriate by the Commissioner on Aging.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$193	\$177	\$1,330

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Pension Counseling	Elderly	Statewide
• Eldercare Volunteer Corps	Not Applicable	Statewide
• Eldercare Illinois	Not Applicable	Statewide

• Community Based Interventions	Not Applicable	Statewide
• State Disaster Relief	Not Applicable	Statewide
• Dissemination of Elder Abuse Field Initiative Research	Not Applicable	Statewide
• Stimulating Future Planning Access/Training	600	Statewide

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: This program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests, to ensure the safety and potency of veterinary biologics, and to ensure the humane treatment of animals. Usual activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Recipients share the project or program costs. The cost-sharing arrangements are developed between the U.S. Department of Agriculture and the recipients in advance of the program.

Account Identification: 12-1600-352

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$170	\$243	\$340

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Brucellosis Information System	General	Statewide
• Pseudorabies Eradication	General	Statewide

10.153 MARKET NEWS

Program Description: This program is designed to provide timely and accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The dissemination of technical information can be used by anyone as a basis for judging prevailing commodity values. Market news information is disseminated by the news

media, as well as by mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$4	\$4	\$4

State Trust Fund: 439 - Agriculture Marketing Services

State Programs Supported	Pop. Served	Area
• Agriculture Marketing News	General	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: This program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling of seeds to ensure accurate labeling of seed characteristics. The plant variety protection program offers legal protection by providing the equivalent of a patent to developers of new varieties of plants that reproduce. The research and promotion programs provide for the collection of an assessment for each commodity covered by statutes to enable the commodity industries to carry out research and promotion activities. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting the research and promotional objective. The Dairy and Tobacco Adjustment Act authorized the establishment of a national dairy promotion research and nutrition education program to eliminate deceptive, unfair and fraudulent trade practices in the processing and marketing of food and agricultural products and to provide assistance to those striving to achieve this objective.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$16	\$13	\$13

State Trust Fund: 440 - Agriculture Master Fund

State Programs Supported	Pop. Served	Area
• Shell Egg Surveillance	General	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: This program is designed to supply federal assistance to states desiring to maintain their meat and poultry inspection programs in order to ensure the consumer an adequate supply of safe, wholesome and properly labeled meat and poultry.

Formula Description: Federal funds for any year shall not exceed 50 percent of the estimated total costs of the cooperative program, and the federal funds shall be allocated equitably among the cooperating states.

Account Identification: 12-3700-554

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,939	\$3,750	\$4,200

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	General	Statewide

66.700 CONSOLIDATED PESTICIDE COMPLIANCE MONITORING AND PROGRAM COOPERATIVE AGREEMENTS

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) PESTICIDE CERTIFICATION AND TRAINING

Program Description: This program is designed to assist states in financing a program for state certification of pesticide applicators. Program activities for grants include certification of new applicators, recertification of existing applicators, and upgrading of programs to meet changing requirements.

Formula Description: This program has no statutory formula.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$296	\$353	\$299

State Trust Fund: 689 - Agriculture Pesticide Control Fund

State Programs Supported	Pop. Served	Area
• Certification and Training	General	Statewide
• Worker Protection	General	Statewide

(2) PESTICIDE ENFORCEMENT

Program Description: This program is designed to support and strengthen pesticide compliance monitoring, inspection and enforcement activities. States are reimbursed for costs specifically incurred in purchasing inspection supplies and equipment; reimbursing state travel and per diem expenses; and paying salaries for personnel performing inspections. Common program activities include: (1) inspections and observations at pesticide application sites to ensure user compliance with label directions and acceptable use practices; (2) inspections of pesticide products at production facilities and in the retail marketplace to ensure industry compliance with registration, classification, and labeling requirements; and (3) initiation of appropriate enforcement action when violations are detected, including civil criminal prosecution, stop sale orders, seizures, recalls and warning notices.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. At least 15 percent cost-sharing is required.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$406	\$435	\$404

State Trust Fund: 689 - Agriculture Pesticide Control Fund

State Programs Supported	Pop. Served	Area
• Pesticide Enforcement	General	Statewide
• Worker Protection	General	Statewide
• Groundwater	General	Statewide
• Endangered Species	General	Statewide

DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

09.379 ALCOHOL AND SUBSTANCE ABUSE—STATE DEMAND AND NEEDS ASSESSMENT

Program Description: This is a contractual program with the Office for Treatment Improvement of the U.S. Department of Health and Human

Services. It allows for a quantitative needs assessment study that will permit better budgeting of resources.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$1,196	\$210

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Technical Assistance	General	Statewide

84.186 DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: Established by the Anti-Drug Abuse Act of 1986, this program provides grants to fight drug abuse in schools and communities through a variety of education and prevention programs. About 82 percent of total funds flow through the state grant, with the balance flowing to higher education institutions and other recipients. State education agencies administer at least 70 percent of the state grant; governors receive 30 percent, up to \$100 million.

Formula Description: Through 1989, allocations were based on state school-age populations (ages 5-17), with no state receiving less than 0.5 percent. Half of all amounts appropriated in excess of the 1989 level are now distributed among states on the basis of the previous year's compensatory education grant.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,905	\$1,894	\$1,877

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Alcohol and Substance Abuse Education— Drug Free Schools	168,203	Statewide

93.101 GRANTS FOR RESIDENTIAL TREATMENT PROGRAMS FOR PREGNANT AND POSTPARTUM WOMEN

Program Description: This grant supports a variety of programs promoting health issues for pregnant and postpartum women. Targeted issues include alcohol and substance abuse prevention, AIDS and other disease prevention, mental health, pre-natal exposure to alcohol, job training and other economic well being issues. Funds are to support programs and may not supplant existing funding sources.

Formula Description: The state matching requirement is 10 percent of the total cost for the first two years and 33 percent for subsequent years.

Account Identification: 75-1362-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,702

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• The Women's Treatment Center	Not Available	Chicago
• Human Service Center	Not Available	Peoria

93.144 DEMONSTRATION GRANTS FOR THE PREVENTION OF ALCOHOL AND OTHER DRUG ABUSE AMONG HIGH RISK YOUTH

Program Description: This program is designed to support prevention demonstration programs that will develop client and/or service systems targeted toward: (1) decreasing the incidence and prevalence of drug and alcohol use among high-risk youth; (2) diminishing the risk factors for using alcohol and other drugs as they impact on individual high-risk youth and on the environments in which high-risk youths and their families function; (3) increasing resiliency and protective factors within high-risk youth and within high-risk families and communities to reduce the likelihood that youths will use alcohol and other drugs; (4) coordinating and integrating the non-use messages and activities of the many human service systems and other social influences affecting high-risk youth into comprehensive, multilevel prevention communities; and (5) increasing the availability and accessibility prevention, treatment and rehabilitation of youths already using alcohol and other drugs. The specific aims and objectives of an applicant need not address all of these program goals. However, proposed projects should be consistent with one or more of them.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,037	\$616	\$854

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Alternatives	563	North Chicago
• Aunt Martha's Youth Services	311	South Cook Co.
• PHASE	491	Winnebago/Boone
• The Wells Center	148	Jacksonville and five surrounding counties
• Logan Square Youth Outreach	3,100	Chicago
• Incarcerated Juvenile	Not Provided	Not Provided

93.169 DEMONSTRATION GRANTS ON MODEL PROJECTS FOR PREGNANT AND POSTPARTUM WOMEN AND THEIR INFANTS (Substance Abuse)

Program Description: This program is designed to (1) promote the involvement and coordinated participation of multiple organizations in the delivery of integrated, comprehensive services for alcohol and other drug using pregnant and postpartum women and their families; (2) increase the availability and accessibility of prevention, early intervention, and treatment services for these populations; (3) decrease the incidence and prevalence of drug and alcohol use among pregnant and postpartum women; (4) reduce the incidence of abuse and neglect among children of alcohol and other drug-using mothers; (5) improve the birth outcomes and reduce the infant mortality of women who use alcohol and other drugs during pregnancy and decrease the incidence of infants affected by maternal substance use; (6) reduce the severity of impairment among children born to substance using women; (7) improve the recognition of co-occurring mental and substance abuse disorders among providers; and (8) increase the availability, accessibility and coordination of comprehensive mental health and substance abuse programs for pregnant and postpartum women who have mental and substance abuse disorders.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$368	\$390	\$405

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Alcohol and Substance Abuse Prevention— Erie Family Health Center	150	West Chicago

93.171 COMMUNITY YOUTH ACTIVITY PROGRAM BLOCK GRANTS

Program Description: This program is designed to provide financial assistance for the support of prevention services and partnerships designed to develop community activities targeted toward alcohol and other drug abuse prevention through education, training and recreation projects. Alcohol and other drug abuse prevention services supported through this block grant may be provided by or through partnerships entered into with local education agencies, law enforcement agencies, community-based organizations, community action agencies, local or state recreation departments and business organizations in consultation with local and state health departments, and community mental health centers. Funds may be used at the discretion of the state to achieve the desired objectives, except that funds cannot be used for administrative costs.

Formula Description: The amount appropriated for state awards is equally divided among the states.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$92	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Alcohol and Substance Abuse Prevention— Youth, BRASS Foundation	250	South Chicago

93.177 INTEGRATED COMMUNITY BASED PRIMARY CARE AND
DRUG ABUSE TREATMENT SERVICES

Program Description: This program is designed to combat the spread of human immunodeficiency virus (HIV) by increasing the capacity and improving the effectiveness of intravenous drug abuse treatment by joining primary care and drug abuse treatment to form a comprehensive, integrated service delivery model.

Formula Description: This program has no formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$394	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• BRASS Foundation	150	South Chicago
• Cook County Hospital	900	Cook Co.

93.179 STATE DATA COLLECTION—UNIFORM ALCOHOL AND
DRUG ABUSE DATA

Program Description: This program is designed to help support the enhancement of data collection capabilities at the state level through adoption of national data standards. The adoption of uniform data is intended to result in improved care of persons with alcohol and drug abuse problems, better management of alcohol and drug abuse services, and an expanded epidemiological data base. Grant funds are to be added to funds already available from other sources; they are not to be used to replace existing resources.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$211	\$0	\$125

State Trust Fund: 646 - Alcoholism and Substance Abuse

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Dept. Operations—Compliance with National Client Service Reporting System	Information	Statewide

93.196 COOPERATIVE AGREEMENTS FOR DRUG ABUSE TREATMENT IMPROVEMENT PROJECTS IN TARGET CITIES

Program Description: This program is designed to improve the quality and effectiveness of drug treatment services in targeted cities. Funds are used to assist existing programs and as seed money to implement programs that will later be assumed by other sources of funding.

Formula Description: This program has no statutory formula.

Account Identification: 75-1361-506

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,086

State Trust Fund: 646 - Alcoholism and Substance Abuse

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Target Chicago	Not Available	Chicago

93.812 SOCIAL SECURITY—RESEARCH AND DEMONSTRATION

Program Description: This program is designed to conduct studies on the factors that affect the social, psychological, occupational and financial situations of disabled beneficiaries, including methods designed to encourage their return to work. Grants are awarded for innovative research and demonstrations that add to existing knowledge and improve methods and techniques for the management, administration, and effectiveness of Social Security Administration (SSA) programs.

Formula Description: Grantees are required to share in the cost of projects. The cost sharing ranges from 5 to 25 percent of total project costs. This program has no statutory formula.

Account Identification: 75-8704-601

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$380	\$525	\$1,160

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Treatment Alternatives for Special Clients	2,055	Statewide

93.902 MODEL COMPREHENSIVE DRUG ABUSE TREATMENT PROGRAMS FOR CRITICAL POPULATIONS

Program Description: This program is designed to enhance existing drug abuse treatment programs for specific population sub-groups called critical populations: adolescents, racial/ethnic minority populations and residents of public housing, with the ultimate goal of improving treatment for these populations. Funds can not be used to create new programs. Projects are selected by their merit. The criteria for selection are: 1) relevance of project objectives to goals of the grant program; 2) extent of coordination with state and/or local drug and alcohol abuse prevention, treatment, or rehabilitation programs, health care facilities (including HIV/AIDS related service agencies), community or voluntary groups and/or other relevant programs and systems; 3) extent to which the proposed program enhancements, together with the applicant's existing services, constitute a "model" approach to treatment for the critical population; 4) potential for national significance of the proposed project in terms of developing an approach with applicability and replicability elsewhere; 5) adequacy of plans for evaluating all clients concerning drug use, alcohol use, mental health problems and, as appropriate, HIV knowledge and sero status, and treatment referral; 6) adequacy of approach to meet multiple needs of population at individual developmental stages and across stages; 7) evidence that the proposed project is ethnically, racially, and culturally relevant; 8) clarity, feasibility, and appropriateness of evaluation plans; and 9) capability and experience of project director.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,178	\$2,038	\$1,757

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Central East—Alcohol and Drug Council	90	Coles, Cumberland, Douglas, Shelby
• Comprand Mental Health	625	St. Clair Co.

• Chestnut Health Systems	75	Macon, McLean, Peoria, Sangamon, Tazewell
• Comprand Youth	190	South Cook Co.
• Decatur Mental Health Center	450	Decatur
• Youth Services Project	100	Northwest Chicago
• St. Clair—Probation (Non-Incarcerated)	1,050	St. Clair Co.
• (Adolescents)—Gateway Foundation	2,640	Cook Co.
• The Center for the Rehabilitation and Training of the Disabled	Not Provided	Chicago.
• Healthcare Alternative System	Not Provided	Chicago.
• Northern Illinois Council on Alcohol and Substance Abuse	Not Provided	Round Lake

93.903 MODEL CRIMINAL JUSTICE DRUG ABUSE TREATMENT FOR INCARCERATED, NON-INCARCERATED AND JUVENILE JUSTICE POPULATIONS

Program Description: This program is designed to enhance drug treatment for criminal justice populations in prisons, jails, or probation and parole, as well as court diversion to treatment projects. Assistance can be used for model approaches that link treatment to the criminal system. It can also be used to support model drug abuse treatment diversion and supervision projects.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$358	\$499	\$1,396

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• CERMAK Health Services	360	Cook Co. Jail
• Gateway Foundation	589	Cook Co. Jail
• Treatment Alternatives for Special Clients	266	Cook Co. Jail
• Prosource Comprehensive Continuum of Care through Illinois State University	Not Provided	Not Provided

93.949

HIV/AIDS AND RELATED DISEASES AMONG SUBSTANCE ABUSERS—COMMUNITY-BASED OUTREACH AND INTERVENTION DEMONSTRATION PROGRAM

Program Description: Federal funds are available (1) to demonstrate the replicability of community-based intervention strategies (models) designed to alter behaviors that contribute to the spread of the human immunodeficiency virus (HIV) and related diseases among intravenous drug users (IDUs), other high-risk drug abusers, their sexual partners, and other close contacts, and if possible; (2) to determine if these altered behaviors produce changes in the incidence of HIV, sexually transmitted diseases (STDs) and tuberculosis (TB). No less than 98 percent of the total amount awarded must be allocated for outreach programs performed by sub-recipients. From any remaining funds, the state may recover up to its actual costs (but in no case more than 2 percent) of administration (direct and indirect costs) of the grant. Funds may be used for expenses clearly related and necessary to carry out the described project, including both direct costs that can be specifically identified with the project and allowable indirect costs of the organization. Funds cannot be used to supplant current funding for existing activities, either at the grantee or the sub-recipient levels.

Formula Description: Matching is not a requirement. However, preference may be given to sub-applicants that will receive matching funds from state or sub-state agencies or other nonfederal (public or private) sources.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$833	\$817

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Hektoen Institute, Cook County Hospital	2,352	Cook
• Treatment Alternatives to Street Crime	4,080	Cook
• University of Illinois AIDS - Outreach	5,100	Cook

93.950

CAPACITY EXPANSION PROGRAM

Program Description: Grants are available for the expansion of effective, comprehensive treatment capacity for one or more of the following high-risk populations: 1) adolescents; 2) racial and ethnic minorities; 3) pregnant women, 4) female addicts and their children; and 5) residents of public housing. Funds may be used by the recipients toward the expansion of existing programs and the creation of new programs. No less than 97 percent

of the total amount awarded must be allocated for treatment improvement programs performed by sub-recipients. From any remaining funds, the state may recover up to its actual costs (but in no case more than 3 percent) of administration (direct and indirect costs) of the grant. Funds may be used for expenses clearly related and necessary to carry out the described project, including both direct costs that can be specially identified with the project and allowable indirect costs of the organization. Funds cannot be used to supplant current funding for existing activities, either at the grantee or the sub-recipient levels.

Formula Description: Matching resources must be financial, as opposed to in-kind, and may be derived from any nonfederal source (e.g. state or sub-state nonfederal revenues, foundation grants), and to be considered for preference purposes must constitute at least 10 percent of the total annual costs (direct and indirect) of the proposed project(s) for which the assurance is provided. States and/or sub-applicants willing to commit to a nonfederal match that escalates over the period of award will be given special preference for funding.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$0	\$704	\$704

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Central East Alcohol and Drug	150	Coles County, 6 rural cos.
• Chestnut Health Services	20	Maryville/Madison Co.

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: This program is designed to provide assistance to states and territories to support projects for the development of more effective prevention, treatment, and rehabilitation programs and activities to deal with alcohol and drug abuse. Not less than 35 percent shall be for drug abuse, not less than 35 percent shall be used for alcohol abuse and not less than 20 percent shall be used for prevention and early intervention of substance abuse. Of the amounts reserved for carrying out drug abuse programs and activities, not less than 50 percent must be expended to provide services to intravenous (IV) drug users. Not less than 10 percent of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. A new requirement of this block grant is that recipients shall have in effect laws that

prevent the sale of tobacco products to minors under the age of 18. There is also a "hold harmless" provision, under which no state can receive less than its FY 1992 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors including persons aged 18 to 24 in urbanized areas and persons aged 25 to 64.

Account Identification: 75-1362-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$48,492	\$49,730	\$51,292

State Trust Fund: 013 - Alcoholism and Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention	1,661,500	Statewide
• Treatment	98,400	Statewide

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION— ALLOCATION TO STATES

Program Description: Grants are made to states and local governments to assist them in planning, operating, coordinating, and evaluating projects for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency.

Formula Description: Funds are distributed among states on the basis of relative population under the age of 18. No state may be allocated less than \$225,000.

Account Identification: 15-0401-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,225	\$2,123	\$2,125

State Trust Fund: 911 - DCFS Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	2,000	Statewide

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children; identify and address their needs, especially those who are infected with (AIDS); assist such children to find residences, with their natural families or in foster care, as appropriate; provide respite care for families and caregivers; and recruit and train caregivers.

Formula Description: Grantees are required to contribute a minimum cost sharing of 25 percent of the total project cost.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$449	\$0	\$450

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Project First Love	1,050 families	Cook

93.554 EMERGENCY PROTECTION GRANTS—SUBSTANCE ABUSE

Program Description: This program is designed to provide emergency services to children whose parents are substance abusers.

Formula Description: Grantees are required to share in the cost of the project. A minimum of 20 percent of total project cost is required.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$600	\$600	\$600

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Project Joyous and Safe Futures	250	South Chicago, Peoria, Moline, Rock Island
• Proviso Family Services	50	Cook
• Community Extension Project	30	Cook
• Proviso/Leyden Council for Community Action	25	Cook
• Youth Outreach Services, Inc.	50	Cook

93.575 **PAYMENTS TO STATES FOR CHILD CARE ASSISTANCE**

Program Description: Grants are available to assist low-income families by increasing the availability, affordability and quality of child care services. At least 25 percent of the funds must be used as follows: (1) not less than 75 percent must be used for early childhood development and before- and after-school care; (2) not less than 20 percent must be used for quality improvement activities; (3) the residual funds can be used at the grantee's discretion. Grantees must use the remaining funds (up to 75 percent of the total funds) for direct services or quality improvement activities.

Formula Description: There is no requirement for matching federal funds with grantee funds. Allocations for states are based on a formula that takes into account the number of children below the age given, and the number of children receiving assistance through the School Lunch Program in the state.

Account Identification: 75-1515-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$28,700	\$30,716	\$33,118

State Trust Fund: 066 - Child Care and Development Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development	5,000	Statewide

93.600 **HEAD START**

Program Description: The Head Start program provides funds to local governments and non-profit agencies to render comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families. The program began as a discretionary grant under the Office of Economic Opportunity, and evolved into a formula grant program. Approximately 17 percent of Head Start beneficiaries are taught through school systems.

Formula Description: Head Start distributions are first based on prior-year funding. Each recipient receives at least as much as it received the prior year plus a cost-of-living adjustment. Additional "expansion" funds are initially allocated among state areas on the basis of the number of children aged 0-5 in poverty (1990 Census) and the number of AFDC children aged 0-5 in a state. However, final awards of expansion funds are made on an initial basis only to the extent that quality proposals are received.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$980	\$1,137	\$1,457

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Migrant Day Care and Services to Special Needs Children	470 Children	Statewide

93.608 CHILD WELFARE RESEARCH AND DEMONSTRATION

Program Description: This program is designed to provide financial support for research and demonstration projects in the area of child and family development and welfare. Grants are provided for: (1) special research and demonstration projects in the field of child welfare which are of regional or national significance; (2) special projects for the demonstration of new methods which show promise of substantial contribution to the advancement of child welfare; and (3) projects for research and demonstration in the field of child welfare. Contracts are for the conduct of research, evaluation, or demonstration projects.

Formula Description: There is no statutory formula. Grantees are required to provide at least 5 percent of total direct costs. The amount of matching required is specified in all announcements of availability of grants and may be cash or in kind.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$125	\$125	\$125

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Tending the Garden of Dreams	15 Foster Families/15 Drug-Exposed Infants	Cook Co.

93.614 CHILD DEVELOPMENT ASSOCIATE SCHOLARSHIPS

Program Description: This program is designed to support the cost of assessing and providing credentials to candidates for certification as child development associates. Funds may be used only to pay the cost of assessment

and provision of credentials to child development associate candidates. Up to 10 percent of the total awarded to each state may be used for administrative costs.

Formula Description: The amount of each award is determined by a formula that distributes funds among states based on their share of the total population. If one or more states choose not to apply, allocations will be redistributed among the states that have applied.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$63	\$64	\$62

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Development Associate Scholarship	180	Statewide

93.631 DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE

Program Description: This program provides grants and contracts for projects of national significance to increase and support the independence, productivity, and integration into the community of persons with developmental disabilities. Project uses include: 1) projects to educate policy makers; 2) projects to develop an ongoing data collection system; 3) projects to determine the feasibility and desirability of developing a nationwide information and referral system; 4) federal interagency initiatives; and 5) technical assistance projects. All applicants must be from a state that has an approved state plan for developmental disabilities.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis. Matching requirements are specified in each published program announcement.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0	\$0

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Coordinated Early Intervention of HIV Positive Children	125 Children	Statewide

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: This program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. The statistical factor used for fund distribution is the population of children under age 18 in each state.

Account Identification: 15-5041-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$609	\$514	\$450

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Children's Justice Act— Child Advocacy Center	2,500	Cook, Winnebago, DuPage, Sangamon, Williamson, Marion, Franklin and Jefferson Counties

93.645 CHILD WELFARE SERVICES—STATE GRANTS

Program Description: Program funds help to establish, maintain, and improve a broad range of child-oriented and family social services. The overall purposes of the program are to strengthen the family, prevent family break-up, and enable children to remain in the home. States that voluntarily limit their Title IV-E foster care expenditures can transfer some of those funds into this program.

Formula Description: Each state receives \$70,000, with the balance allocated on the basis of population under 21 and state per capita personal income. Appropriations above \$141 million are allocated on the basis of the same factors, but only to those states satisfying statutory requirements for specified child welfare procedures.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,338	\$12,157	\$12,157

State Trust Fund: 061 - Child Welfare Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-B Child Welfare Services	8,961	Statewide

93.652 ADOPTION OPPORTUNITIES

Program Description: This program is designed to provide financial support for demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services. Grants are for special demonstration projects in the field of special needs adoption that are of regional or national significance, and projects which demonstrate new methods showing promise of substantial contributions to advancement in special needs adoption.

Formula Description: This program has no statutory formula or matching requirements; however, administratively-required matching is described in the annual program announcement.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$379	\$175	\$305

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Post Legal Consortia	95	Cook Co., Peoria
• Reaching Out for Adoption	100	Cook Co.
• Preparing for Success	200	Statewide
• Minority Adoption Conference	175	HHS Region V
• Project Care	300	Statewide

93.656 TEMPORARY CHILD CARE AND CRISIS NURSERIES

Program Description: This program is designed to provide temporary non-medical care for handicapped children and children with chronic or terminal illnesses to alleviate social, emotional and financial stress among the families of

such children; and to provide crisis nurseries for children who are abused and neglected, are at-risk of abuse or neglect, or are in families receiving child protective services. In the award of funds by a state, priority consideration must be given to organizations and agencies working with chronically ill and handicapped children, and those working with abused or neglected children.

Formula Description: Grantees may be required to provide matching funds of 25 percent. Of the funds awarded to each state, no more than 5 percent may be used for administrative costs. One-half of the funds appropriated must be used for temporary child care and one-half used for crisis nurseries.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$387	\$687	\$587

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Crisis Nursery and Family Resource Network—E. St. Louis Lessie Bates Davis Neighborhood House	360 families	Clinton, Long, Madison, Monroe, Randolph, St. Clair, Washington
• Chicago Family Resource-Ascension Respite Care	60 Families	Chicago
• Illinois Family Support Enhancement Initiative	750	Champaign, Peoria, Springfield
• Project 4 Ways—Innovative Models for Respite	129 Children/ Families	Peoria, Champaign, St. Clair and Cook
• Chicago South Side Respite Care—Chase House	50 families	South Chicago

93.658 FOSTER CARE—TITLE IV-E

Program Description: This open-ended assistance provides federal financial participation for state spending on behalf of eligible children who need care away from their families (in foster care) and who are in the placement and care of the state agency administering the program. This block grant is nominally a state entitlement. However, appropriations to liquidate state entitlements frequently lag substantially, and substantial appropriations for "prior-year claims" have been necessary on a regular basis.

Program Formula: The formula for this program varies, depending on whether the child welfare services (CWS) program is fully funded. If CWS is not fully funded, as has been the case beginning in fiscal year 1982, the

program is open-ended. Payments to providers are matched using the federal Medicaid matching percentage, and state administration receives a 50 percent match. If CWS is fully funded allocations of a capped amount are made based on prior-year funding. Foster care receives special treatment under Gramm-Rudman-Hollings. States only lose grant funds to the extent that they increase benefits, and then lose funds until they reach the sequester percentage.

Account Identification: 75-1545-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$85,474	\$106,479	\$145,843

State Trust Fund: 094 - Dept. of Children and Family Services Training
220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Foster Care—Protective Services	41,795	Statewide
• Foster Care	12,048	Statewide
• Relative Foster Care	17,985	Statewide
• Institutional/Group Home Care	3,782	Statewide

93.659 ADOPTION ASSISTANCE

Program Description: This open-ended federal assistance is used to support the adoption of children who meet the definition specified in law, such as Aid to Families with Dependent Children (AFDC) or Supplemental Security Income (SSI) eligible or handicapped children.

Formula Description: Reimbursements are based on a state's Medicaid matching rate (50% in Illinois), and 75 percent for training and 50 percent for other administrative costs.

Account Identification: 75-1545-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,135	\$6,499	\$7,942

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Title IV-E—Adoption Assistance	5,926	Statewide

93.666 **COMPREHENSIVE CHILD DEVELOPMENT CENTERS**

Program Description: Grants are provided to plan and operate a five-year program of intensive, comprehensive, and continuous development for low income infants, toddlers, and preschoolers. The program strives to enhance the intellectual, social, emotional, and physical development of the children and offer support to parents and family members.

Formula Description: Grants require a minimum of 20 percent nonfederal share.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$952	\$952

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Personal Best - Community Groups and Parents Partnership	120 families	Proviso Township, Chicago & Springfield

93.669 **CHILD ABUSE AND NEGLECT STATE GRANTS**

Program Description: This program is designed to assist states in improving and increasing activities for the prevention and treatment of child abuse, and to develop, strengthen, and carry out the program objectives.

Formula Description: There are no matching requirements. The statistical factor used for fund distribution is the population of children under 18 in each state.

Account Identification: 75-1636-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$970	\$920	\$853

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention Formula Grant	50,000	Statewide
• Child Abuse—Baby Doe	10,000	Statewide

93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES

Program Description: This program is designed to improve the national, state, community and family activities for the prevention, identification, and treatment of child abuse and neglect through research, demonstration service improvement, information dissemination, and technical assistance. A specific portion of funds each year is made available for projects in the area of sexual child abuse. Grants or Contracts are provided for: (1) technical assistance to public and private nonprofit agencies; (2) demonstration, research, and service projects to identify, prevent, and treat child abuse and neglect; and (3) research into the incidence, cause, and prevention of child abuse and neglect.

Formula Description: There is no statutory formula. Matching requirements are described in each program announcement. Research grants require a minimum of 5 percent matching.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$100	\$0

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Intensive Visitation	50	Cook

93.672 CHILD ABUSE AND NEGLECT STATE PREVENTION GRANTS

Program Description: This program is designed to encourage states to establish and maintain trust funds or other funding mechanisms, including direct state appropriations, to support child abuse and neglect prevention activities. These methods include increasing public awareness regarding problems of child abuse and neglect; encouraging professional groups and persons to recognize and deal with child abuse; making information available on child abuse and neglect to agencies and groups that deal with this problem; and encouraging the development of community prevention programs.

Formula Description: States that meet all of the eligibility requirements are awarded funds based on the following statutory formula: (a) 50 percent of the total amount appropriated is allotted among each state based on the number of children under the age of 18 in each such state, except that each state shall receive not less than \$30,000; and (b) the remaining 50% of the total amount appropriated is allotted in an amount equal to 25 percent of the total amount

collected by each such state, in the fiscal year prior to the fiscal year for which the allotment is being determined, for the children's trust funds of the state for child abuse and neglect prevention activities.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$40	\$106	\$100

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Federal Child Abuse Challenge—Public service announcements to prevent child abuse	General	Statewide
• Child Abuse Prevention Materials for parents	20 Training Sites	Statewide
• Child Abuse Prevention education program for Children	4 Agencies	Central and So. Ill.
• Child Abuse Prevention Education Program for Parents	8 Agencies	Central and So. Ill.
• Child Sexual Abuse Prevention Program	7 school dists.	Quad-Cities
• Educational Efforts for Professionals and Citizens to Prevent Child Abuse	200	Statewide

93.673 GRANTS TO STATES FOR PLANNING AND DEVELOPMENT OF DEPENDENT CARE PROGRAMS

Program Description: This program is designed to assist states in the planning, development, establishment, expansion or improvement of services related to dependent care resource and referral, and services related to school age child care before and after school. Forty (40) percent of a state's funds will be available for activities related to information and referral systems and 60 percent for planning and establishing school-age child care. No more than 10 percent may be used for administrative costs. Funds may not be used to pay for the costs of operation of information and referral systems, make cash payments to intended recipients of services, subsidize direct provision of services, or for construction or renovation.

Formula Description: States are required to provide 25 percent of the total costs of the project; the federal share may not exceed 75 percent. Funds are allotted by a formula that provides that each state will receive a share of the total appropriation based on that state's proportion of the total population, except that no state receives less than \$50,000.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$603	\$590	\$579

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Dependent Care Planning—School-Age Mini Grants	200	Statewide
• School Age Network Program	500	Statewide
• Conferences	1,000	Statewide
• Resource Materials	1,000s	Statewide

93.674 INDEPENDENT LIVING

Program Description: This program is designed to assist states and localities in establishing and carrying out programs designed to assist children, with respect to whom foster care maintenance payments are being made by the state and who have attained age 16, in making the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skill development, and education or training related to independent living.

Formula Description: Funds are awarded on an entitlement percentage basis. There are no matching requirements for this program. The amount to which a state shall be entitled is based on the state's average number of children receiving foster care maintenance payments in fiscal year 1984 relative to the total of the average number of children receiving payments for all states for fiscal year 1984.

Account Identification: 75-1545-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,817	\$2,925	\$2,906

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Independent Living Initiative (PAL) Preparing for Adult Life	2,121 youths	Statewide

DEPARTMENT OF COMMERCE AND COMMUNITY AFFAIRS

11.303 ECONOMIC DEVELOPMENT—TECHNICAL ASSISTANCE

Program Description: Grants are used to provide information, data, and technical know-how in evaluating and implementing specific projects that promote economic development in depressed areas. Projects can: 1) enlist designated university centers in promoting economic development; 2) support demonstration projects; 3) disseminate information and studies of national significance on economic development issues; and 4) finance feasibility studies and other projects leading to local economic development.

Formula Description: This program has no statutory formula. Grantees must contribute 25 percent of total cost in cash or in-kind.

Account Identification: 13-2050-452

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$200

State Trust Fund: 636 - Local Government Affairs - Technical Assistance

State Programs Supported	Pop. Served	Area
• Flood Assistance	General	39 federally declared flood disaster counties

11.613 STATE TECHNOLOGY EXTENSION PROGRAM

Program Description: The objective of this program is to assist states in developing a coordinated network of technical assistance programs to help American businesses, particularly small and medium-sized businesses, to enhance their competitiveness through the application of science and technology.

Formula Description: A state may be required to provide adequate assurances that it will increase its spending on technology extension services by an amount at least equal to the amount of federal assistance.

Account Identification: 13-0500-376; 13-0525-376

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$98	\$1,412

State Programs Supported	Pop. Served	Area
• State Technology Extension	General	Statewide
• Technology Reinvestment Project	General	Statewide

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: This program is designed to assist eligible entities in the payment of the costs of establishing and carrying out new procurement technical assistance programs and maintaining existing procurement technical assistance programs. Recipients are to provide marketing and technical assistance to business firms in selling their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share shall not exceed 50 percent of the net cost of a single procurement technical assistance program, excluding any federal funds and other income. The DoD share may be increased up to 75 percent for an existing program or new start that qualifies solely as a distressed area. In no event shall the DoD share of the net program cost exceed \$150,000, or \$300,000 in the case of a statewide program. The DoD share of the net program shall not exceed \$450,000 per state and \$850,000 per single administrative region.

Account Identification: 97-0100-051

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$300	\$300	\$300

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• PACs, Colleges, Universities, Local Economic Development Org., Chambers of Commerce	1,055	Statewide

14.227 COMMUNITY DEVELOPMENT BLOCK GRANTS/SPECIAL PURPOSE GRANTS—TECHNICAL ASSISTANCE (CDBG)

Program Description: This program is designed to help states, units of general local government, and areawide planning organizations to plan, develop and

administer local Community Development Block Grant and Urban Development Action Grant programs. Assistance may be used to transfer skills and knowledge in planning, developing and administering the Community Development Block Grant and Section 810 Urban Homesteading programs. Assistance may take several forms, such as the provision of written information, person-to-person exchange, seminars, workshops or training.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 86-0162-451

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$0	\$164	\$0

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• CDBG Technical	Information	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS—STATES' PROGRAM

Program Description: This program (also called the "small cities" program) allows states to administer all aspects of the program for the small cities within their boundaries through a block grant. In general, activities acceptable under this program include acquisition, rehabilitation or construction of certain public works facilities, housing rehabilitation, and economic development.

Formula Description: Non-entitlement cities receive 30 percent of CDBG funds. The distribution formula is similar to that of the entitlement portion. If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. A state may retain up to \$100,000 plus two percent of its grant for administration and must match each federal dollar in excess of \$100,000 used for administration.

Account Identification: 86-0162-451

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$31,015	\$38,643	\$73,250*

* This figure includes \$30.682 million in Flood Assistance at time of printing with additional funds expected.

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Development Assistance Program (Public Facilities)	204,260	Various
• Community Development Assistance Program (Economic Development)	1,064	Various
• Flood Assistance	587 units	39 federally declared flood disaster counties

14.230 RENTAL HOUSING REHABILITATION

Program Description: The purpose of this program is to increase the stock of standard affordable units for low-income renters. Funds are used to rehabilitate privately-owned, primarily residential property for low-income tenants.

Formula Description: There are two parts to this program, an entitlement portion for large cities and urban counties, and a state grant, which can be used in smaller localities. Local entitlements are determined on the basis of the number of poverty rental households, number of poverty rental households living in pre-1940 buildings, and number of rental units in the locality with one or more of the following problems: overcrowding, high rents, incomplete kitchens, and incomplete plumbing. State allocations are based on the same factors for non-entitlement localities within the state. The minimum grant for entitlement jurisdictions is \$50,000, and localities eligible for a lower amount receive no entitlement funding, but may participate in the state program. Localities eligible for Farmers Home Administration programs are ineligible for this program.

Account Identification: 86-0182-451

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$193	\$76	\$0

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Rental Rehabilitation Program	426	Various

14.231 EMERGENCY SHELTER GRANTS PROGRAM (ESG)

Program Description: This program is designed to: (1) help improve the quality of existing emergency shelters for the homeless, (2) make available additional emergency shelters, (3) meet the costs of operating emergency shelters and of providing essential social services to homeless individuals, and (4) help prevent homelessness.

Formula Description: The amount of each grant for formula grantees is determined by the Community Development Block Grant (CDBG) formula that uses several objective measures of community need, including poverty, population, housing overcrowding, age of housing and growth lag. If, according to the formula, a city or county receives less than .05 percent of each appropriation in any fiscal year, the city or county does not receive the funds. Instead, the amount is added to the allocation for the state in which the city or county is located. A state must allocate to its units of general local government or to nonprofit organizations the entire grant amount that it is awarded. Each grantee must supplement its grant amount with an equal amount of funds from other sources.

Account Identification: 86-0181-604

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,081	\$1,077	\$734

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Shelter Grants Program	16,807	Various

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM— SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe and sanitary housing for very low income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent.

Formula Description: There are no matching requirements.

Account Identification: 86-0164-604; 86-0195-604

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,302	\$1,252	\$1,302

State Trust Fund: 851 - Federal Moderate Rehabilitation Housing Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Section 8 Mod. Rehabilitation	829	Various

17.246 EMPLOYMENT AND TRAINING ASSISTANCE— DISLOCATED WORKERS

Program Description: Authorized under JTPA Title III, this program provides funds for retraining workers displaced from their jobs by technological and other changes in the economy. Beginning in 1984, this program has been forward-funded, e.g., budget authority enacted in 1994 is to be used during the next program year July 1994-June 1995.

Formula Description: Funds are distributed on the basis of total unemployment, long-term unemployment (15 weeks or more), and excess unemployment (over 4.5 percent). The Secretary is authorized to withhold (and has withheld) up to 25 percent of total funds for assisting individuals affected by mass layoffs, natural disasters, federal government actions, or those residing in high unemployment areas or designated enterprise zones. There are no matching requirements.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$31,215	\$28,971	\$48,782

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Dislocated Workers—Discretionary	Not Provided	Statewide and 39 federally declared flood disaster counties
• Dislocated Workers—Formula	21,319	Statewide

17.248 EMPLOYMENT AND TRAINING RESEARCH AND DEVELOPMENT PROJECTS

Program Description: Research projects are for the purpose of developing employment and training knowledge with special emphasis on generalized policy and program applications. Studies may be limited to special areas only where they can be shown to provide a basis for generalized conclusions or application over a wide area. Although service delivery is not the primary function of pilot, experimental and demonstration projects, the demonstration population participating in them receives services specific to the project design. Experimental and demonstration funds are concentrated on developing new techniques which might significantly guide overall policy and programming. They are not available to extend methods developed in given areas or occupations (even though such projects might have distinctive elements and be useful to the particular area), or to make up for perceived inadequacies in the level of resources available for local employment and training programs.

Formula Description: In certain instances, organizations are required to make a more than token contribution to the total costs of the project.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$31	\$172

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Employment Training Association	General	Statewide

17.249 EMPLOYMENT SERVICES AND JOB TRAINING—PILOT AND DEMONSTRATION PROGRAMS

Program Description: This program is designed to provide, foster, and promote job training and other services that foster new or improved linkages between the network of federal, state, and local employment, training, and human resource agencies and components of the private sector. Programs operate in more than one state and serve groups with particular disadvantages in the labor market. Funds may be used to provide or arrange for job training, related services, and job opportunities for members of groups with particular disadvantages in the general labor market or in certain segments of the labor market. These groups may include displaced homemakers, offenders, persons with limited English-speaking ability, handicapped persons, youth, single parents, women, minorities, displaced workers, and persons lacking

educational credentials. Funds under this program are awarded primarily on a competitive basis.

Formula Description: This program has no statutory formula, but one may be administratively imposed for particular solicitations or groups of awards. In unsolicited proposals where in-kind or cash matching is proposed, the proposals should include documentation of the proposed match.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$134	\$50	\$150

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Technical Assistance	Information	Statewide

17.250 JOB TRAINING PARTNERSHIP ACT (JTPA)

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) TITLE II BLOCK GRANT, ADULT TRAINING PROGRAM, TITLE IIA

Program Description: This grant is intended to provide job training services to prepare adults facing serious barriers to employment for participation in the labor force. Service Delivery Areas (SDAs) at the local level target programs to the economically disadvantaged to increase occupational skills and decrease welfare dependency.

Formula Description: Funds are allotted to states on the following basis: one-third on the basis of substantial unemployment (above 6.5 %), one-third on the basis of excess unemployment (above 4.5%), and one-third on the basis of the relative number of economically disadvantaged population.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$91,262*	\$81,905*	\$49,693

* These amounts include both adult and youth training funds.

State Trust Fund: 883 - Intra Agency Services Fund
913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Title IIA—Adult/Youth Training	33,386	Statewide
• Older Workers Program	1,525	Statewide

(2) TITLE II BLOCK GRANT, YOUTH TRAINING PROGRAM, TITLE IIC

Program Description: This program is intended to help prepare youth facing serious barriers to employment and prepare them to enter the workforce. Services provided include job training, and increased educational and skills training to promote long term employment and decreased welfare dependency. Title IIC is the year-round portion of the job training program.

Formula Description: Youth training funds are allotted to states on the following basis: one-third on the basis of substantial unemployment (above 6.5 %), one-third on the basis of excess unemployment (above 4.5%), and one-third on the basis of the relative number of economically disadvantaged population.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$33,362

State Trust Fund: 913 - Job Training Partnership

State Programs Supported	Pop. Served	Area
• Title IIC Youth Training Program	NA	Statewide

(3) SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP), TITLE IIB

Program Description: This program subsidizes part-time employment and training activities during the summer for economically disadvantaged youth. The program, which preceded the passage of CETA, was then funded under CETA, and is now funded under the Job Training Partnership Act of 1982. Beginning in 1984, most of the monies provided for this program have been forward-funded—budget authority enacted for 1994 is to be used in the summer of 1995.

Formula Description: Half of these funds are distributed on the basis of prior-year allocations. The balance is distributed on the basis of the number of total unemployed persons and the number of low-income adults, with states receiving at least 90 percent of their prior year share.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$56,573	\$41,148	\$39,603

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Title IIB—Summer Youth Program	31,823	Statewide

17.500 OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)

Program Description: This program is designed to ensure safe and healthful working conditions through: (1) advisory services and counseling for employees, employers, state and local governments concerning occupational safety and health; (2) project grants to states to: (a) administer and enforce state programs for occupational safety and health, limited to states having federally approved plans, and (b) collect statistical estimates of occupational injuries and illnesses. (Note: Arrangements for statistical operating grants are handled for the Occupational Safety and Health Administration by the Bureau of Labor Statistics, Department of Labor); (3) training and related services for workers, employers and their representatives in recognition, avoidance, and control of unsafe and unhealthful working conditions; (4) investigation of valid complaints of violations of occupational safety and health standards; (5) dissemination of technical information about occupational safety and health to interested employees, employers, and the general public; and (6) unrestricted cooperative agreements with states to provide consultative services to small businesses.

Formula Description: The federal share for each state's statistical operating grant may not exceed 50 percent of the total cost to the state. The federal share for each state on-site consultative contract may not exceed 90 percent of the total contract to the state. Matching is required for training and education grants. The percentage is not specified, but it is expected to increase each year of the grant.

Account Identification: 16-0400-554

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$828	\$918	\$1,008

State Trust Fund: 726 - Federal Industrial Service Fund
883 - Intra Agency Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• OSHA 7(C) (1)—On-Site Consultation Program	704 Industries	Statewide

17.700 WOMEN'S SPECIAL EMPLOYMENT ASSISTANCE

Program Description: This program is designed to enhance employment opportunities by expanding training opportunities for women to encourage entry into better paying careers, especially in technological or nontraditional fields. The program encourages cooperation with governmental, community, and business groups to provide support services and information systems dealing with women's employment issues.

Formula Description: This program has no statutory formula.

Account Identification: 16-0165-505

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$275

State Trust Fund: 913 - Job Training Partnership Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Nontraditional Employment for Women	Women	Statewide

17.802 VETERANS EMPLOYMENT PROGRAM (JTPA Title IV-C)

Program Description: This program is designed to develop programs to meet the employment and training needs of service-connected disabled veterans, veterans of the Vietnam-era, and veterans who were recently separated from military service. Programs supported with these funds shall include: (1) activities to enhance services provided to eligible veterans by other providers of employment and training services funded by federal, state or local governments; (2) activities to provide employment and training services to eligible veterans not adequately provided by other public employment and training service providers; and (3) outreach and public information activities to develop and promote maximum job and training opportunities for eligible veterans.

Formula Description: Any state applying for funds is required to demonstrate that it will expend funds or provide in-kind services from public or private sources in an amount at least equal to the grant being sought. Applicants are encouraged to utilize other JTPA program funds to satisfy this requirement.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$265	\$265	\$257

State Trust Fund: 883 - Intra Agency Services Fund
913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Title IV—Part C	240	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

Program Description: This program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

Formula Description: The SBA provides funds, the amount being determined on a pro-rata share of \$70,000,000 based on population to be served by the SBDC as compared to the total population in the United States, or \$200,000 whichever is greater. The recipient provides nonfederal funds of at least a dollar per dollar match, although additional funds may also be contributed by nonfederal sources.

Account Identification: 73-0100-376

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,272	\$3,272	\$3,272

State Trust Fund: 636 - Local Government Affairs Federal Trust
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	13,479	Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: This program assists with the improvement of the energy efficiency of dwellings of low-income persons, particularly the elderly and handicapped. Activities financed include the installation of weatherization materials, such as attic insulation, caulking, weather-stripping and storm windows, and furnace efficiency modifications. Up to 10 percent of

each local grant may be used for administrative expenses, though no more than five percent of a total state grant may be used for such purposes.

Formula Description: Funds are distributed on the basis of heating degree days squared, cooling degree days squared, number of low-income owners, and number of low-income renters.

Account Identification: 89-0215-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$11,897	\$11,078	\$11,078

State Trust Fund: 737 - Energy Administration Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Illinois Home Weatherization Assistance Program (IHWAP)	9,108 Households	Statewide

93.568 LOW-INCOME HOME ENERGY ASSISTANCE

Program Description: This program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance which may include cooling costs or weatherization assistance. Up to 10 percent of the funds under this program may be transferred to other block grants administered by the U.S. Dept. of Health and Human Services.

Formula Description: Since 1985, program allocations have been based on a state's proportion of the national total of home energy consumption by low-income households, with hold-harmless and minimum provisions. States were held harmless in 1985 to their 1984 levels, and guaranteed at least 95 percent of their 1984 levels for all subsequent fiscal years.

Account Identification: 75-1502-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$85,533	\$76,614	\$83,442

State Trust Fund: 870 - Low Income Energy Assistance Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Low Income Home Energy Assist. Program	238,573 Households	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: This program provides funds to states to help communities assist in facilitating a variety of services for the poor. The block grant replaced federal programs formerly operated through the Community Services Administration. Funds may be used to develop programs that attack the causes of poverty, educate and train the impoverished, provide for improving the health and nutrition of the poor, and coordinate efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs, except that no state may receive less than 0.5 percent. A portion of the state allocations is provided directly to Indian tribes. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$17,224	\$17,725	\$20,120

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Services Block Grant (CSBG)	459,184	Statewide

93.571 COMMUNITY SERVICES BLOCK GRANT DISCRETIONARY AWARDS—COMMUNITY FOOD AND NUTRITION

Program Description: This program is designed to provide for community-based, local and statewide programs which: (1) coordinate existing private and public food assistance resources to better serve low-income populations, whenever such coordination is determined to be inadequate; (2) assist low-income communities in identifying potential sponsors of child nutrition programs and in initiating new programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: (1) Section 406 of the Human Services Reauthorization Act of 1986 prescribes that, from 60 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act, grants shall be awarded to eligible agencies for statewide programs in each state in an amount which bears the same ratio to 60 percent of such appropriations as the low-income and unemployed populations of such state bear to the low-income and unemployed population of all the states. There is no matching requirement. (2) Direct Grants: Section 406 of the Human Services Reauthorization Act of 1986 provides that 40 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act be awarded as direct grants to eligible agencies for local and statewide programs. These awards are made on a competitive basis. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$188	\$0	\$175

State Trust Fund: 871 - Federal Community Services Block Grant

State Programs Supported	Pop. Served	Area
• Community Food and Nutrition Program	33,000 Households	Statewide

93.572 EMERGENCY COMMUNITY SERVICES FOR THE HOMELESS

Program Description: This program is created by the Stewart B. McKinney Homeless Assistance Act. It provides a block grant to states to help use public resources and programs in a coordinated manner to meet the critically urgent needs of the homeless, with special emphasis on elderly persons, handicapped persons, families with children, Native Americans, and veterans.

Formula Description: Two percent of funds is allocated to territories and Indian tribes. The balance is allocated on the same basis as the community services block grant, except that no state may receive less than .25 percent of the amount appropriated. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,196	\$961	\$961

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Community Services Homeless Program (EHP)	7,809	Statewide

DEPARTMENT OF CONSERVATION

01.207 ENVIRONMENTAL MANAGEMENT MONITORING

Program Description: This program is a contract through the U.S. Department of the Interior from the Army Corps of Engineers. It includes long-term resource monitoring of the Mississippi and Illinois Rivers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 96-3122-301

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,180	\$670	\$927

State Trust Fund: 894 - Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Environmental Monitoring	General	Illinois & Mississippi River Basins

01.512 NORTH AMERICAN WETLANDS CONSERVATION ACT

Program Description: This program is funded by the North American Wetlands Conservation Act, signed into law by President Bush (PL 101-233, as amended: 16 USC 4401-4412). It's purpose is to encourage partnerships among public agencies and other interested conservation entities. It is a contractual arrangement and provides money for information and land acquisition.

Formula Description: This program requires a 50 percent state match.

Account Identification: 14-5241-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$453	\$0	\$891

State Trust Fund: 953 - State Migratory Waterfowl Stamp Fund

State Programs Supported	Pop. Served	Area
• Protect and Manage Wetlands	General	Statewide

10.063 AGRICULTURAL CONSERVATION PROGRAM (ACP)

Program Description: This program is designed to control erosion and sedimentation, encourage voluntary compliance with federal and state requirements to solve point and nonpoint source pollution, improve water quality, encourage energy conservation measures, and assure a continued supply of necessary food and fiber for a strong and healthy people and economy. The program will be directed toward the solution of critical soil, water, energy, woodland, and pollution abatement problems on farms and ranches.

Formula Description: Cost-share payment rates range up to 100 percent of the costs.

Account Identification: 12-3315-302

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$18	\$16	\$16

State Trust Fund: 001 - General Revenue Fund
905 - Ill. Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Agricultural Conservation	General	Statewide

10.064 FORESTRY INCENTIVES PROGRAM (FIP)

Program Description: This program is designed to bring private non-industrial forest land under intensified management; to increase timber production; to ensure adequate supplies of timber; and to enhance other forest resources through a combination of public and private investments in the most productive sites of efficient size and operation by eligible individual or consolidated ownerships. Cost-sharing of up to 65 percent of the total cost is available under the Forestry Incentives Program (FIP) for tree planting, timber stand improvement, and site preparation for natural regeneration. Special forestry practices may be approved if needed for a significant and unique local condition for which national FIP practices are not adequate. Owners of non-industrial private forest lands of 1,000 acres or less, capable of producing industrial wood crops are eligible for Forestry Incentives Program cost-sharing. In order for an individual within a county to receive Forestry

Incentives Program funds, the county must be designated as a Forestry Incentives Program county by the state committee in consultation with the state forester. A forest management plan developed by the state forester and landowner is required for participation in FIP.

Formula Description: Essential factors used to allocate funds to states are: (1) acreage; (2) number of eligible owners; (3) productivity potential and; (4) need for reforestation. Cost-shares under Forestry Incentives Program are limited to not more than 100 percent of the total cost.

Account Identification: 12-3336-302

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6	\$6	\$6

State Trust Fund: 001 - General Revenue Fund
905 - Ill. Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forestry Incentives	General	Statewide

10.069 CONSERVATION RESERVE PROGRAM

Program Description: This program is designed to protect the nation's long-term capability to produce food and fiber; to reduce soil erosion; to reduce sedimentation; to improve water quality; to create a better habitat for fish and wildlife; to curb production of some surplus commodities; and to provide some needed income support for farmers. Eligible owners or operators may place highly erodible or environmentally sensitive cropland into a 10-15 year contract. The participant, in return for annual payments, agrees to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or environmentally sensitive land to a less intensive use, i.e., cropland must be planted with a vegetative cover, such as perennial grasses, legumes, forbs, shrubs, or trees. Financial and technical assistance are available to participants to assist in the establishment of a permanent vegetative cover.

Formula Description: Annual rental payments are made at the rate set in the accepted bid. A one-time cost-share payment is made when approved conservation practices are established.

Account Identification: 12-3319-302

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$22	\$46	\$0

State Trust Fund: 001 - General Revenue Fund
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Tree planting	General	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: Cooperative forestry assistance is provided through four separate activities: pest suppression, fire protection, forest utilization and management, and special projects. In general, the purpose of these activities is to protect non-federal wild lands from fire, to reduce losses of timber through protection from damaging insects and diseases, to assist state agencies and others in increasing timber growth and harvests, and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed based on suggested state minimums contained in legislation, with the remainder being allocated on the basis of merit. The Forest Service annually negotiates with each state the funding levels and priorities for each of these activities.

Account Identification: 12-1105-302

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$902	\$896	\$876

State Trust Fund: 001 - General Revenue Fund
670 - Federal Title-IV - Fire Protection Assistance
905 - Ill. Forestry Development Fund
909 - Illinois Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Cooperative Forestry	General	Statewide
• Rural Fire Prevention and Control	General	Statewide
• Stewardship Incentive	Private Forest Lands	Statewide
• Forest Legacy	General	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: This program is designed to share receipts from the national forests with the states in which the national forests are situated. Funds are used for the benefit of public schools and roads of the county or counties in which the national forest is located.

Formula Description: The amount paid shall represent 25 percent of all monies received during the preceding fiscal year from each national forest. When a national forest is in more than one state, territory, or county, the distributive share to each shall be proportional to its area therein. The term "monies received" includes: (1) all collections under the Act of June 9, 1930 (Knutson-Vandenberg Act); and (2) all amounts earned by or allowed to purchasers of national forest timber and other forest products, within such state, as purchaser credits for the construction of roads on the national forests transportation system within such national forests or parts thereof in connection with any Forest Service timber sales contract, as well as direct receipts from the sale of forest products, minerals, and land use.

Account Identification: 12-9921-806

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$57	\$41	\$60

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• Schools/Roads	General	Alexander, Gallatin, Hardin, Jackson, Johnson, Massac, Pope, Saline, Union, Williamson

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage sport-fish population for the preservation and improvement of sport fishing and related uses of these fisheries resources. Appropriations sequestered under Gramm-Rudman- Hollings remain in the fund for use in future fiscal years.

Formula Description: The 10 percent excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40% of the monies are awarded on the basis of land area (including coastal and Great Lakes waters) and 60% on the number of paid fishing license holders. No state may receive more than 5 percent or less than 1 percent.

Account Identification: 14-8151-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,222	\$4,098	\$3,400

State Trust Fund: 001 - General Revenue Fund
 039 - State Boating Act Fund
 041 - Wildlife and Fish Fund
 101 - General Obligation Bond Fund
 909 - Ill. Non-Game Wildlife Conservation Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Boating Access Development	General	Statewide
• Sport Fish Research Management	General	Statewide

15.610 WILDLIFE RESEARCH INFORMATION

Program Description: These grants are designed to develop information needed for the protection and enhancement of wildlife resources. The Fish and Wildlife Service sponsors research on threatened and endangered species and environmental contaminants and their effect on wildlife.

Formula Description: There is no statutory formula or cost sharing for this program.

Account Identification: 14-1611-303

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3	\$40	\$0

State Trust Fund: 894 - Conservation Federal Projects Fund
 909 - Illinois Non-Game Wildlife Conservation Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Cypress Creek/ Cache River Visitor Service Study	General	Johnson, Pulaski, & Union Counties
• Breeding Bird Survey	5,000	Pike
• Education Kit for School Children	General	Statewide

15.611 WILDLIFE RESTORATION

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) WILDLIFE MANAGEMENT

Program Description: This program, one of two under the Pittman-Robertson Act, supports projects to restore or manage wildlife populations and to provide public use of these resources. Appropriations sequestered under Gramm-Rudman-Hollings remain in the fund for use in future fiscal years.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment support this program. Half is distributed to the states on the basis of land area, and the other half on the basis of paid hunting license holders. No state receives less than 0.5 percent or more than 5.0 percent.

Account Identification: 14-9923-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,353	\$2,317	\$2,375

State Trust Fund: 001 - General Revenue Fund
041 - Wildlife and Fish Fund
909 - Ill. Non-Game Wildlife Conservation
953 - State Migratory Waterfowl Stamp Fund

State Programs Supported	Pop. Served	Area
• Wildlife Management	General	Statewide

(2) HUNTER SAFETY

Program Description: This program, one of two authorized under the Pittman-Robertson Act, supports the provision of facilities and services for conducting education programs on hunter safety. Appropriations sequestered under Gramm-Rudman-Hollings remain in the fund for use in future fiscal years.

Formula Description: One-half of the excise taxes on handguns and on certain archery equipment supports this program. Funds are apportioned among the states on the basis of population. No state may receive more than 3 percent or less than 1 percent.

Account Identification: 14-9923-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$967	\$850	\$951

State Trust Fund: 001 - General Revenue Fund
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Hunter Safety	10,500	Statewide

15.612 ENDANGERED SPECIES CONSERVATION

Program Description: This program is designed to provide federal financial assistance to any state, through its appropriate state agency, which has entered into a cooperative agreement to assist in the development of programs for the conservation of endangered and threatened species. The assistance provided to the state fish and wildlife agency for endangered and threatened species can include animal and habitat surveys, research, planning, management, land acquisition, protection, and public education. Assistance is restricted to those state agencies with which the Fish and Wildlife Service has a current cooperative agreement.

Formula Description: States may receive up to 75 percent of the program costs except when two or more states have a common interest in one or more endangered species and enter into a joint agreement whereupon the federal share is 90 percent.

Account Identification: 14-1611-303 .

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$20	\$0	\$14

State Trust Fund: 001 - General Revenue Fund
909 - Ill. Non-Game Wildlife Conservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species Conservation	General	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: This program provides federal assistance to any state that has entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance includes provisions for research, surveys, planning, management, land acquisition and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75 percent of the total program costs, except when two states with a common interest in one or more

endangered species enter into a cooperative agreement, the federal share is 90 percent.

Account Identification: 14-5143-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$58	\$41	\$0

State Trust Fund: 909 - Illinois Non-Game Wildlife Conservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species Status	General	Statewide

15.616 CLEAN VESSEL ACT

Program Description: The Clean Vessel Act provides grants to coastal states to survey and plan for the construction of pumpout and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pumpout/dump stations to prevent sewage and waste from entering U.S. waters from recreational boats.

Formula Description: The federal share shall should not exceed 75 percent of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$65

State Trust Fund: 001 - General Revenue Fund
014 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessels	250,000	Statewide

15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT AND PLANNING

Program Description: This fund collects offshore oil receipts and other revenues for use in helping states finance up to 50 percent of the cost of preparing recreation plans, acquiring land and water areas, and developing areas for public outdoor recreation purposes. Funds awarded to the states may also be passed through to local governments for acquisition and

development of public outdoor recreation areas. Appropriations sequestered under Gramm-Rudman-Hollings remain in the fund for use in future fiscal years.

Formula Description: Funds are distributed as follows: 40 percent of the first \$225 million, 30 percent of the next \$275 million, and 20 percent of everything over \$500 million are distributed equally among the states. The remaining appropriation is distributed on a discretionary basis, according to need. The amounts allocated to the states are determined by an apportionment formula: 40 percent is prorated equally to the states, 30 percent is prorated to the states on the basis of total population (each jurisdiction is guaranteed a minimum of at least \$25,000), and the remaining 30 percent is prorated on the basis of urban population in order to provide recreation opportunities in or near urban areas. The federal share of project costs shall not exceed 50 percent.

Account Identification: 14-5035-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$719	\$903	\$850

State Trust Fund: 001 - General Revenue Fund
465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
• Outdoor Recreation	General	Statewide

20.005 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: This program uses monies transferred from the Highway Trust Fund for formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, one-third is divided equally among the states, one-third is divided on the basis of the each state's share of vessels to the national total, and one-third is distributed based on each state's share of funds spent for boating safety programs. The federal share cannot exceed 50 percent of the total cost of the state program.

Account Identification: 69-8149-403

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$603	\$637	\$637

State Trust Fund: 001 - General Revenue Fund
039 - State Boating Act Fund

State Programs Supported	Pop. Served	Area
• Boating Safety	General	Statewide

59.045 NATURAL RESOURCE DEVELOPMENT (Tree Planting Program)

Program Description: This program is designed to make grants to states to contract with small business concerns to purchase and plant trees and required supplies on state or local government owned land. Funds cannot be used to pay for land or land charges.

Formula Description: Amounts are allocated on the basis of state population compared to the total population of the United States. To qualify for one-half of available funds allocated to states on a proportional population basis, the states must agree to contribute 25 percent of the project cost from non-federal sources. The SBA may give priority in awarding the remaining one-half of the total available amount to applicants who agree to contribute more than the requisite 25 percent.

Account Identification: 73-0100-376

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$670	\$1,339	\$750

State Trust Fund: 894 - Conservation

State Programs Supported	Pop. Served	Area
• Tree Planting	General	Statewide

66.461 WETLANDS PROTECTION—STATE DEVELOPMENT GRANT

Program Description: This program assists states in developing new or enhancing existing wetlands protection programs. These grants are intended to encourage state wetlands protection program development or to enhance/augment existing effective state programs. The projects that will be funded under this program include those that support the initial development of a state's wetlands protection program or support enhancement/refinement of a state's existing program. It is anticipated that funding will fall into two broad categories of projects: (1) encouragement of developing programs, or (2) augmentation of ongoing, effective state wetlands programs. Grant funds cannot be used for operational support of state wetlands protection programs.

Formula Description: A minimum of 25 percent cost sharing is required.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$144	\$124

State Trust Fund: 001 - General Revenue Fund
894 - Conservation

State Programs Supported	Pop. Served	Area
• Wetlands Protection	General	Statewide
• Data Collection on Wetland Dependant Endangered Species	General	Statewide

83.516 DISASTER ASSISTANCE

Program Description: Following a presidential disaster declaration a variety of services are provided including, but not limited to, removal of wreckage or debris, restoration of communication systems, protection of public and private property, loans to local governments which suffered temporary tax losses, and emergency transportation assistance. Assistance to individuals and families includes temporary housing, assistance to the unemployed, crisis counseling, and assistance with emergency related expenses. Hazard mitigation grants are available for post-disaster mitigation measures.

Formula Description: The public assistance portion shall be not less than 75 percent federally funded, with the remainder from a combination of state and/or local funds. The family and individual assistance portion is a 75 percent federal and 25 percent state match. Hazard mitigation grants are 50 percent state match unless otherwise stipulated in the disaster declaration.

Account Identification: 58-0104-453

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$4,106

State Trust Fund: 962 - Park and Conservation Fund

State Programs Supported	Pop. Served	Area
• Flood Assistance	General	39 federally declared flood disaster counties

16.572 MARIEL-CUBANS

Program Description: This program is designed to provide financial reimbursements to states for their expenses related to the incarceration of Mariel-Cubans in state facilities following their felony conviction committed after having been paroled into the United States by the Attorney General.

Formula Description: The amount of reimbursement per prisoner per annum shall not exceed \$12,000. The computation of funds is based on an aggregate total of certified prisoners incarcerated for a twelve month period (e.g., if two prisoners are incarcerated for six months, during the period the state will be reimbursed the full amount for one year).

Account Identification: 15-0401-754

State Trust Fund: 231 - Correctional Recoveries Fund

State Programs Supported	Pop. Served	Area
• State Reimbursement/Incarcerated Mariel Cubans	50	Statewide

16.574 CRIMINAL JUSTICE DISCRETIONARY GRANT PROGRAM

Program Description: This program is designed to provide financial assistance to public agencies and private organizations for criminal justice education and training, and technical assistance. Applications most likely to be funded involve projects that are national or multi-state in scope and demonstration programs that are likely to be successful.

Formula Description: Grants will be made for amounts up to 100 percent of the costs of the programs or projects contained in the approved applications.

Account Identification: 15-0401-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$200	\$0	\$0

State Trust Fund: 547 - Corrections Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Intermediate Sanctions Demonstration	230	Statewide

16.602 CORRECTIONS—RESEARCH AND EVALUATIONS AND POLICY FORMULATION

Program Description: Funds are available to conduct (1) research relating to corrections including the causes, prevention, diagnosis, and treatment of criminal offenders, and evaluation programs that study the effectiveness of new approaches, techniques, systems, programs, and devices employed to improve the corrections system. Assistance is available for upgrading correctional programs, services, and techniques at state and local levels. Services are available to the entire range of correctional agencies, including probation, parole, institutions, jails, and community programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-1004-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10	\$155	\$133

State Trust Fund: 547 - Correctional Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Evaluation of Sex Offender	30	Statewide
• Correctional Program Specialists	Not Provided	Statewide

81.052 ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS

Program Description: This program provides grants to states and to public and private nonprofit schools and hospitals, units of local government, and public care institutions to identify and implement energy conservation maintenance and operating procedures, and for schools and hospitals only, to acquire energy conservation measures. Funds may not be used for buildings constructed after May 1, 1989.

Formula Description: Seven percent of the funds is distributed equally among the states. Ten percent is distributed on the basis of the retail cost of energy in the region in which a state is located. The balance is distributed on the basis of the product of a state's population times the sum of its heating and cooling degree days as a proportion of the total of that product for all the states and territories.

Account Identification: 89-0125-272

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$60	\$27	\$55

State Trust Fund: 547 - Correctional Special Purpose Trust

State Programs Supported	Pop. Served	Area
• Energy Conservation	31,466	Statewide

93.283 CENTERS FOR DISEASE CONTROL—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: This program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and by providing leadership and coordination of joint national, state, and local efforts.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$20	\$0	\$0

State Trust Fund: 547 - Correctional Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Epidemiological Study	31,295	Statewide

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: This program is designed to provide statistical data on (1) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (2) labor force studies, yielding information on such characteristics as educational attainment,

work experience, earnings and family relationships; (3) occupational employment statistics, available for a wide variety of occupations, by industry; (4) state and local area labor force employment and unemployment data used to identify areas of high unemployment and for allocations of funds under various federal assistance programs including the Job Training Partnership Act of 1982; (5) employment and wage data for states and counties for workers covered by state unemployment insurance programs; and (6) the extent and nature of mass layoffs and plant closings. Funds in the form of cooperative agreements are available to state employment security agencies for employment, hours and earnings; occupational employment statistics; local area labor force and employment; insured employment and wage, and permanent mass layoff and plant closing programs.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-505

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,357	\$2,240	\$2,164

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Current Employment Statistics (CES)	Information	Statewide
• Local Area Unemployment Statistics (CAUS)	Information	Statewide
• Occupational Employment Statistics (OES)	Information	Statewide
• ES 202—Wage Reports	Information	Statewide
• Business Establishment Listing (BLS)	Information	Statewide
• Mass Layoff Statistics (MLS)	Information	Statewide
• Current Labor Statistics (AAMC)	Information	Statewide

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: This program is designed to protect jobs of American workers and ensure that the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers, and to assist employers by supplementing the work force with needed skills. Aliens who seek to immigrate for employment shall be excluded from admission unless the Secretary of Labor determines and certifies that there are not sufficient U.S. workers available for employment in a particular field and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: This program has no statutory formula.

Account Identification: 16-0179-504; 16-0172-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,312	\$1,209	\$1,472

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Alien Certification	1,715	Statewide

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: These funds finance allotments to states under the Wagner-Peyser Act to provide no-fee employment services to workers seeking jobs and employers seeking workers. Most of the funds are generated by unemployment taxes paid by employers. Monies are provided for salaries, non-personnel services, data processing costs, and overhead expenses. Since 1984, this program has been forward-funded, e.g., budget authority enacted in 1993 is to be used in 1994.

Formula Description: Since 1984, funds have been distributed on the basis of a new formula included in the Job Training Partnership Act of 1982. The distribution is based on a 1983 base allocation, with increases based on calendar year state civilian work force and unemployment. States are guaranteed a minimum of 90 percent of their previous year's relative share of the total. In addition, three percent of formula funds are set aside to guarantee small states 100 percent of their prior-year share, and to reduce losses for other states.

Account Identification: 16-0179-504; 20-8042-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$37,035	\$37,036	\$36,165

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Employment Services	961,114	Statewide
• Targeted Jobs Tax Credit (Vouchering and Certification)	9,532	Statewide
• Employment Related Test Validation and Research	Not Applicable	Statewide
• State and Local Planning (Statistics)	Information	Statewide

17.225 UNEMPLOYMENT INSURANCE STATE ADMINISTRATION

Program Description: This program provides unemployment insurance to eligible workers through federal and state cooperation. Those eligible include all workers whose employers contribute to or make payments in lieu of contributions to state unemployment funds, federal civilian employees, ex-service members, trade readjustment allowance for workers who become unemployed as a result of product imports, and workers whose unemployment is caused by a disaster. Disaster unemployment assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation) and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account (FUBA). Federal unemployment insurance tax collections are used to finance proper and efficient administration of state unemployment laws, reimburse states for one half of benefits extended, and make repayable advances to states when needed to make benefit payments.

Formula Description: No matching formula is imposed by law.

Account Identification: 20-8042-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$118,247	\$118,733	\$107,569

State Trust Fund: 052 - Title III Social Security Employment

State Programs Supported	Pop. Served	Area
• Unemployment Insurance	1,106,522	Statewide
• Unemployment Insurance Performance Review	Not Available	Statewide
• Disaster Relief Administration and Benefits	Not Available	39 federally declared flood disaster areas

17.245 TRADE ADJUSTMENT ASSISTANCE—WORKERS

Program Description: This program is designed to provide adjustment assistance to workers adversely affected by increased imports of articles identical to or directly competitive with articles produced by such workers' firm. State employment security agencies (SESA's) serve as agents of the United States for administering the worker adjustment assistance benefit

provisions of the Trade Act. SESA's, through their local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: This program has no statutory formula.

Account Identification: 16-0326-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,980	\$1,677	\$2,300

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Trade Adjustment Assistance	500	Statewide
• Trade Adjustment Assistance Admin.	Not Applicable	Statewide

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: This program is designed to provide funds to states to (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organizations grantees under other federal and federally-funded employment and training programs; (5) provide outreach assistance to local employment service offices; (6) develop linkages with other agencies to promote maximum employment opportunities for veterans; (7) promote entry-level and career job opportunities for veterans; and (8) provide job placement, counseling, testing, job referral to eligible veterans, especially disabled veterans of the Vietnam-era.

Formula Description: One DVOP specialist shall be assigned for each 5,300 Vietnam-era and disabled veterans residing in the state in question. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No matching is required.

Account Identification: 20-8042-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,910	\$3,292	\$3,422

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Disabled Veteran Outreach	Not Provided	Statewide

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM (LVER PROGRAM)

Program Description: This program is designed to provide funds to state employment service/job service agencies to ensure that there is local supervision of compliance with federal regulations, performance standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The statute requires: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans, (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local employment service office with at least 350 but less than 1,100 registered veterans. There are no matching requirements.

Account Identification: 20-8042-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,886	\$3,330	\$3,492

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Local Veterans Employment and Training	Not Provided	Statewide

DEPARTMENT OF ENERGY AND NATURAL RESOURCES

08.106 PETROLEUM VIOLATION OVERCHARGE FUNDS

Program Description: This money is Illinois' share from the escrow accounts established by the U.S. Department of Energy in response to determinations of

petroleum violation overcharges. Illinois had to file a proposed refund utilization plan, which was submitted in May, 1984 with second stage plans submitted in March 1986. Portions of that plan had to be resubmitted. The Illinois Department of Energy and Natural Resources is the single point of contact designated for this program. However, some of this money goes directly to the Illinois Department of Commerce and Community Affairs.

Formula Description: The distribution of funds is based on estimated fuel consumption in each state during the period of overcharge. Repayments are distributed at 90-day intervals as cases are settled and funds become available. The Department of Energy estimates that all remaining cases might not be settled for several years, thereby delaying the final distribution to states.

Account Identification: 89-0215-272

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,617	\$6,633	\$4,504
<i>(Illinois receives an additional \$1.2 million in interest on this program)</i>			

State Trust Fund: 079 - Exxon Oil Overcharge Settlement
900 - Petroleum Violation Fund

State Programs Supported	Pop. Served	Area
• ARCO, Amoco, Stripper Well, Exxon	General	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: Program funds are used to develop and implement an underground injection control program adequate to comply with the Safe Drinking Water Act.

Formula Description: Federal assistance is limited to 75 percent of eligible costs. This program distributes funds based on a formula that factors in 1) population of a state, 2) state land area, and 3) injection practices of the state.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	NA	\$0	\$50

State Trust Fund: 820 - Inst. of Natural Resources Special Federal Projects

State Programs Supported	Pop. Served	Area
• Well Pollution Prevention Assistance	313,967	Peoria & Tazewell

66.500 ENVIRONMENTAL PROTECTION—CONSOLIDATED RESEARCH

Program Description: This program is designed to support research to determine the control requirements associated with various kinds of pollution, and to evaluate the economic and social consequences of alternative strategies for pollution control of energy systems.

Formula Description: A minimum of 5 percent cost sharing is required.

Account Identification: 68-0107-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	NA	\$0	\$192

State Trust Fund: 820 - Inst. of Natural Resources - Special Federal Projects

State Programs Supported	Pop. Served	Area
• Valuation and Assessment Support to Environmental Monitoring and Assessment Program by Illinois State University	Chicago metropolitan	Chicago metropolitan

66.900 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: Funds awarded under this grant/cooperative agreement program are used to support innovative pollution prevention programs that address the transfer of potentially harmful pollutants across all media—air, land surface water, and ground water. Such innovative programs reflect comprehensive and coordinated pollution prevention planning and implementation efforts. Projects funded under this grant program focus on, for example: demonstrating the impact of institutionalizing multimedia pollution prevention as an environmental management priority, establishing prevention goals, and developing strategies to meet those goals; initiating demonstration projects that support and test innovative pollution prevention applications and integrate pollution prevention ethic within both governmental and non-governmental institutions of the state or regions. Other multimedia prevention activities, include, but are not limited to: providing direct technical assistance to businesses for whom lack of information is an impediment to source reduction and providing training in source reduction techniques; collecting and analyzing data to target outreach and technical assistance opportunities, and identifying regulatory and non-regulatory barriers and incentives to pollution prevention.

Formula Description: Organizations awarded funds under this program are required to contribute at least 50 percent of the total cost of their project (in dollars or in-kind goods/services). Maximum awards available are \$300,000.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$34	\$36

State Trust Fund: 820 - Inst. of Natural Resources Special Federal Projects

State Programs Supported	Pop. Served	Area
• Greenhouse Gas Inventory	General	Statewide

66.951 ENVIRONMENTAL EDUCATION GRANTS

Program Description: Project grants support projects to design and demonstrate practices, methods, and techniques related to environmental education and training. Priority is given to projects that develop new techniques or methods in education or projects that develop and address skills in specific scientific fields or environmental issues of a priority nature. No funds are available for the acquisition of real property, or renovation or construction of any building.

Formula Description: This program has no statutory formula. Federal funds from this section shall not exceed 75 percent of the total cost of the project. The nonfederal share of project costs may be in-kind rather than in cash. The administrator may determine that a project merits a greater level of federal support and may approve grants with a matching requirement other than that described above.

Account Identification: 68-0107-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	NA	\$0	\$5

State Trust Fund: 820 - Inst. of Natural Resources Special Federal Projects

State Programs Supported	Pop. Served	Area
• Energy and Environment Education Conference	General	Statewide

81.041 STATE ENERGY CONSERVATION

Program Description: This program is designed to assist in the development and implementation of state energy conservation. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. The plan must also contain a proposed state energy conservation goal, consisting of a projected reduction in the total amount of energy consumed in the state as a result of the implementation of the energy conservation plan.

Formula Description: Funds are allocated on the basis of population and projected energy savings after an equal share has been provided to all states.

Account Identification: 89-0203-270

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$497	\$481	\$443

State Trust Fund: 859 - Federal Energy Fund

State Programs Supported	Pop. Served	Area
• Homeless Shelter Weatherization	80	Greater Chicago Area
• ILEED Program	75,000	Statewide
• State Buildings Energy Program	Not Provided	Statewide
• Energy Efficient Building Codes	General	N.E. Ill.
• CATS/Ridesharing	50,000	Chicago Metro Area
• Information Services	280,000	Statewide
• Evaluate Energy Asst. Programs	Not Applicable	Statewide
• Statewide Electrical Utility	General	Statewide
• Demand Side Planning	General	Statewide
• Review Least Cost Utility Plans	General	Statewide

81.050 ENERGY EXTENSION SERVICE

Program Description: This program is designed to assist in building a credible, nonduplicative, state-operated energy outreach program responsive to local needs. The program should encourage individuals and small establishments to reduce energy consumption and to convert to alternative energy sources.

Formula Description: Fifty percent of the funds are allocated on the basis of population and 50 percent are divided equally among the states.

Account Identification: 89-0203-270

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$164	\$149	\$156

State Trust Fund: 859 - Federal Energy Fund

State Programs Supported	Pop. Served	Area
• Alternative Energy Development Program	5,000	Statewide
• Small Business Energy Management Program	1,000	Statewide

81.052 ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS

Program Description: This program provides grants to states and to public and private non-profit schools and hospitals, units of local government, and public care institutions to identify and implement energy conservation maintenance and operating procedures, and, for schools and hospitals only, to acquire energy conservation measures. Funds may not be used for buildings constructed after May 1, 1989.

Formula Description: Seven percent of funds is distributed equally among the states. Ten percent is distributed on the basis of the retail cost of energy in the region a state is located. The balance of the funds is distributed on the basis of the product of a state's population times the sum of its heating and cooling degree days as a proportion of the total of that product for all the states.

Account Identification: 89-0125-272

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$93	\$84	\$79

State Trust Fund: 859 - Federal Energy Fund

State Programs Supported	Pop. Served	Area
• Institutional Conservation Program	65-70 Facilities	Statewide

81.079 REGIONAL BIOMASS PROGRAMS

Program Description: This program is designed to build state and municipal capacity for accelerating technology deployment in partnership with industry; and provide assistance in outreach, public education and behavior modification activities. It is also designed to conduct a balanced, long-term

research effort aimed at providing the generic technology base tailored to specific regions of the country for feed stock production, conversion technologies, and municipal solid waste. Grants will be offered to develop and transfer technology to various regions of the United States.

Formula Description: This program has no statutory formula, but cost-sharing is encouraged and is a factor in the award decision process.

Account Identification: 89-0244-271

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$55	\$40	\$0

State Trust Fund: 820 - Inst. Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Development of Alternative Transportation Fuels and Technology	General	Statewide
• Wood Manufacturing Directory	General	Statewide

81.087 RENEWABLE ENERGY RESEARCH AND DEVELOPMENT

Program Description: This program is designed to conduct balanced research and development efforts in the following energy technologies; solar building, photovoltaics, solar thermal, biomass, alcohol fuels, urban waste, wind, ocean, and geothermal. Grants are offered to develop and transfer to the nonfederal sector various renewable energy technologies.

Formula Description: This program has no statutory formula, but cost-sharing is encouraged.

Account Identification: 89-0224-271

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$50	\$368	\$81

State Trust Fund: 820 - Institute of Nat. Resources/Special Federal Projects

State Programs Supported	Pop. Served	Area
• Heavy Duty Truck Fleet	General	Statewide
• Heavy Duty State/Municipal Alternative Fuel Demo	110,000	Peoria

81.089 FOSSIL ENERGY RESEARCH AND DEVELOPMENT

Program Description: The primary mission of the fossil energy (FE) program is to support long-term, high risk research and development with high potential payoff that will help increase domestic production of oil and gas or that will permit the nation to shift from the use of oil and gas to more abundant coal and oil shale sources. Near term technical support for large scale process activities is limited to cases where the government has a unique source or facility. The long-range research activities in fossil energy focus on acquiring the technology base necessary for industry to develop and demonstrate hardware with minimal government involvement.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching rates vary with each grant/cooperative agreement.

Account Identification: 89-0213-271

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,500	\$1,839	\$980

State Trust Fund: 834 - Inst. Natural Resource Special Projects

State Programs Supported	Pop. Served	Area
• Coal Desulfurization Research	Not Applicable	Southern Ill.
• Enhanced Oil Recovery Program	General	Statewide.

DEPARTMENT OF HUMAN RIGHTS

14.401 FAIR HOUSING ASSISTANCE PROGRAM—STATE AND LOCAL (FHAP)

Program Description: This program is designed to provide to those state and local agencies to whom the U.S. Department of Housing and Urban Development (HUD) must refer housing discrimination complaints both the incentive and the resources required to develop an effective work force to handle complaints, provide technical assistance, training, and other fair housing projects to ensure that HUD referred complaints are properly and efficiently handled.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 86-0144-751

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$28	\$124	\$135

State Trust Fund: 607 - Special Projects Division

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Housing Discrimination	General	Statewide

14.409 FAIR HOUSING INITIATIVES PROGRAM (FHIP) EDUCATION AND OUTREACH INITIATIVE

Program Description: This program is intended to develop, implement, carry out or coordinate education and outreach programs designed to inform the public concerning rights and obligations under Fair Housing Act; or by state or local laws that provide substantially equivalent rights and remedies for alleged discriminatory housing practices.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 86-0144-751

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$95	\$0	\$0

State Trust Fund: 607 - Special Projects Division

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Housing Discrimination	General	Statewide

30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: This program is designed to assist in the enforcement of Title VII of the Civil Rights Act of 1964, and of the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Contracts are made with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation and elimination of unlawful practices.

Formula Description: This program has no statutory formula. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-751

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,362	\$1,688	\$1,752

State Trust Fund: 607 - Special Projects Division

State Programs Supported	Pop. Served	Area
• Employment Discrimination	General	Statewide

DEPARTMENT OF INSURANCE

93.779 HEALTH CARE FINANCING RESEARCH, DEMONSTRATION AND EVALUATIONS

Program Description: Grants are available to support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues. States may establish programs to aid senior citizens with Medicare Health information and counseling regarding long-term care insurance, comparison of Medicare supplemental policies, and assistance in obtaining benefits and filing claims under Medicare.

Formula Description: Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5 percent of the total project costs. This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$273	\$257

State Trust Fund: 396 - Senior Health Insurance Program Fund

State Programs Supported	Pop. Served	Area
• Senior Health Insurance Program	\$250,000	Statewide

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The Supportive Housing Program is designed to develop innovative approaches to provide housing for homeless individuals and families, and to mentally or physically disabled persons. The program consists of four parts: transitional housing designed to help those capable of independent living within 24 months; permanent housing for handicapped homeless persons to maximize the independent living experience within a permanent housing environment; innovative supportive housing; and supportive services not in conjunction with supportive housing.

Formula Description: Recipients must match funds for acquisition and rehabilitation with an equal amount of nonfederal funds. Community Development Block Grant and Community Services Block Grant are considered to be nonfederal funds for these purposes. Time donated by volunteers may be included as matching requirements.

Account Identification: 86-0181-604

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$443	\$3,105	\$3,375

State Trust Fund: 662- DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Pioneer Center I, II, III	54	Mc Henry Co.
• Southside areas of concern	4	Peoria
• Belleville I, II	13	St Clair Co.
• Travelers and Immigrant Aid	8	Chicago
• Acorn	8	Chicago
• Chicago House	45	Cook
• Thresholds	7	Mc Henry Co.
• Cornerstone	15	Joliet

93.125 MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS

Program Description: This program is designed to promote the development of community support systems for the long-term mentally ill, including inappropriately institutionalized individuals, mentally disturbed children and youth, and homeless individuals in communities; and to assist states in plans

for measurable goals and objectives to improve the delivery of mental health service, and efforts to coordinate the provision of mental health services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$135	\$2,250

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Access - Integrative Service System Model	Unknown	Chicago
• State System Improvement	Unknown	Statewide
• Statewide Local System Strategy Implementation	Unknown	Statewide

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: This program was created by the Stewart B. McKinney Homeless Assistance Act. It provides financial assistance to the states to support services to individuals who are homeless or who are subject to a significant probability of becoming homeless. Authorized activities include outreach, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funds are allocated on the basis of states' relative shares of persons living in urbanized areas, with no state receiving less than \$275,000.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,400	\$1,266	\$1,260

State Trust Fund: 662 - DMHDD Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• PATH	1,425	Chicago, East St. Louis, Joliet, Rockford

93.244 MENTAL HEALTH CLINICAL OR SERVICE RELATED TRAINING GRANTS

Program Description: This program is designed to: (1) encourage mental health specialists to work in areas and settings where severe shortages exist; (2) increase the number of qualified minority personnel in the mental health professions and the number of mental health personnel trained to deal with the special problems of children, adolescents, the elderly, the chronically mentally ill, and rural populations; and (3) to assure that the skills and knowledge of mental health personnel are appropriate to the needs of those they serve. Grants may be used to defray institutional costs of the training program and to provide trainee stipends and other allowances for individuals enrolled in the training program.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$85	\$0	\$0

State Trust Fund: 662 - DMHDD Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Human Resource Development	Not Provided	Statewide

93.580 FAMILY RESOURCE AND SUPPORT PROGRAM

Program Description: The goal of the Family Resource and Support Program is to develop, expand, and operate a network of local family resource and support programs in collaboration with existing health, mental health, education, employment and training, and child welfare agencies within the state. Funded programs provide for a variety of core services to assist parents in acquiring parenting skills, screening of children and childhood development issues. Other services provided may include child care, educational services, employability development services, nutritional education, peer counseling and crisis intervention. These funds were used to support the Governor's Task Force on Human Services Reform.

Formula Description: A 20 percent match is required and may be in cash or in-kind.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,328

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Family Resources and Support Network	2,625 families	Chicago

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: This new block grant provides funds to support community mental health centers for the provision of services for chronically mentally ill individuals, severely mentally disturbed children and adolescents, mentally ill elderly individuals, identifiable populations that are currently undeserved, and for coordination of mental health and health care services provided within health care centers. Not less than 10 percent shall be used for seriously emotionally disturbed children and adolescents. A transition process will allow states to transfer funds among this block grant and the Block Grant for Prevention and Treatment of Substance Abuse if either allocation is less than the amount the state was required to spend for that purpose in FY 1992.

Formula Description: Allotments to states are based upon certain weighted population factors including persons aged 18 to 24, 25 to 44, 45 to 64, and 65 or older. Total taxable resources of the states as well as differences in the costs of providing community health services are also included.

Account Identification: 75-1362-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$12,799	\$12,799

State Trust Fund: 876 - Federal Alcohol and Drug Block Grant

State Programs Supported	Pop. Served	Area
• Community MH Services Block	20,000	Statewide

93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH

Program Description: This program is designed to provide supplemental emergency mental health counseling to individuals affected by major disasters, including the training of volunteers to provide such counseling. Funds are provided for staff, travel, consultants and other expenses incidental to the provision of mental health counseling to and referral of individuals in a disaster area. Funds may not be used for long-term treatment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$2,101

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Emergency Crisis Counseling	Not Provided	39 federally declared flood disaster counties

93.992 ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH SERVICES BLOCK GRANT (ADMHS Block Grant)

Program Description: The alcohol, drug abuse, and mental health services (ADMHS) block grant was created by the Omnibus Budget Reconciliation Act of 1981, replacing categorical programs for alcohol and drug abuse control and for mental health. Funds for the program were provided to states for prevention, treatment, and rehabilitation programs; and for activities to deal with alcohol and drug abuse; to support community mental health center provision of services to underserved populations; and for coordination of mental health and health care services. Relative shares awarded to states for substance abuse versus mental health vary widely based on prior year funding patterns, though states could transfer up to ten percent of the total award from one purpose to the other. In FY 1993 this block grant was split into two separate block grants: the Block Grant for the Prevention and Treatment of Substance Abuse and the Block Grant for Community Mental Health Services.

Formula Description: The current formula was enacted in the Anti-Drug Abuse Act of 1988. Five to 15 percent of total funds are reserved for research, technical assistance, and data (5 percent has actually been reserved). A share

of allocations is based on prior-year funding, but that share phases down over five years to zero by 1993. The balance is allocated on the basis of urban population and three age-specific population groupings, weighted by state tax wealth. No state may receive less than 105 percent of the total 1988 awards for this program plus the alcohol and drug treatment and rehabilitation program.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$62,632	\$0	\$0

State Trust Fund: 876 - Federal Alcohol and Drug Block Grant

State Programs Supported	Pop. Served	Area
• ADMS Block Grant	20,000	Statewide
• Alcohol and Substance Abuse Services	Not Provided	Statewide

DEPARTMENT OF MILITARY AND NAVAL

12.400 MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

Program Description: This program is designed to provide a combat-ready reserve force and facilities for training and administering the Army National Guard units in the 50 states. For armories, this program provides offices, storage, assembly areas, rifle ranges and classrooms. For non-armories, this program provides for maintenance, supply, training, and other administrative and logistical requirements.

Formula and Description: Federal funds provide 75 percent of construction costs for armories and 100 percent for nonarmory facilities. The state provides 25 percent of construction funds, all necessary real estate and 100 percent of operations and maintenance costs for armories. The state must provide 25 percent of the operations and maintenance cost for the non-armory projects, except training facilities which are 100 percent federal.

Account Identification: 21-2085-051

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,011	\$1,279	\$113

State Trust Fund: 927 - State Construction Account

State Programs Supported	Pop. Served	Area
• Military Construction, Army National Guard, National Guard Bureau	Military	Statewide

12.401 MILITARY CONSTRUCTION, AIR NATIONAL GUARD

Program Description: This program is designed to equip the state with adequate facilities at the three Air Guard bases (O'Hare, Peoria and Springfield). No money enters the state treasury since the funds are disbursed directly by the federal government.

Formula Description: There is a 25% state match for state construction.

Account Identification: 57-3830-051

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$6,200	\$2,450	\$9,093

State Trust Fund: 927 - State Construction Account

State Programs Supported	Pop. Served	Area
• Military Construction, Air National Guard, Dept. of the Air Force, National Guard Bureau	Military	Statewide

12.900 OPERATIONS AND MAINTENANCE—ARMY NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Army when called by the President, and to be used by the Governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 21-2065-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$102,770	\$94,402	\$94,608

State Trust Fund: 001 - General Revenue Fund
333 - Federal Support Agreement Revolving

State Programs Supported	Pop. Served	Area
• Operations and Maintenance, Dept. of Defense, Dept. of Army	Military	Statewide
• National Guard Bureau	Military	Statewide
• Eurofix	Military	Statewide
• Lincoln College (Youth Training)	600	Statewide

12.901 OPERATIONS AND MAINTENANCE—AIR NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Air Force when called by the President, and to be used by the Governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 57-3840-051

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$96,859	\$79,660	\$95,530

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Operations and Maintenance., Dept. of Defense, Dept. of Air Force, Natl. Guard Bureau	Military	Statewide

12.999 NATIONAL GUARD DRUG ASSISTANCE

Program Description: This program began in 1990 with \$70 million made available to state National Guards for a number of activities combating illicit drug abuse, including: (1) detection and monitoring of drug smuggling through flight crew surveillance; (2) aerial photography and other imagery; (3) radar surveillance; (4) long-range reconnaissance; (5) assistance in searching containers; (6) transportation of law enforcement personnel, equipment, and seized substances; (7) expanded training of law enforcement personnel; and (8) increased loans of military equipment. The program does not include direct participation by National Guard personnel in law enforcement activities such as arrest and seizure.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 97-0105-051

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,616	\$1,300	\$1,966

State Trust Fund: Trust Fund Not Known

State Programs Supported	Pop. Served	Area
• National Guard Drug Assistance Program	Military	Statewide

DEPARTMENT OF MINES AND MINERALS

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: This program is designed to protect society and the environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants and small operator assistance program grants that are awarded to states and individuals for contracting with qualified laboratories to provide hydrologic and geologic data on behalf of eligible small coal operators. Technical assistance is available on methods of regulating the surface impact of coal mining.

Formula Description: Subject to the availability of appropriations, the federal government matches state funds up to 80 percent of costs in the first year, 60 percent in the second year, and 50 percent in the third year. All participating states have been at 50 percent since 1984.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,281	\$2,139	\$2,448

State Trust Fund: 765 - Federal Surface Mining Control And Reclamation

State Programs Supported	Pop. Served	Area
• Land Reclamation	General	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: This program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations, to improve state workmen's compensation and occupational disease laws and

programs, and to promote federal-state coordination and cooperation in improving health and safety conditions.

Formula Description: A maximum of 80 percent of the amount expended by any mining state for a fiscal year is paid from federal funds and at least 20 percent is paid by the applicant state.

Account Identification: 16-1200-554

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$229	\$321	\$275

State Trust Fund: 765 - Federal Surface Mining Control And Reclamation

State Programs Supported	Pop. Served	Area
• Mine Safety and Training	General	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: This program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be utilized by the states for such purposes as state regulation review, program plan development, data management, inventory of injection facilities, identification of aquifers, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices by state based on data reported by states and maintained by EPA injection well inventory as of January 1992. Federal assistance is limited to 75 percent of eligible costs, not to exceed the State allotment.

Account Identification: 14-1801-302; 14-1802-302

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$331	\$317	\$301

State Trust Fund: 077 - Mines and Minerals UIC Fund

State Programs Supported	Pop. Served	Area
• Underground Injection Control	General	Statewide

DEPARTMENT OF NUCLEAR SAFETY

66.032 STATE INDOOR RADON GRANTS (SIRG)

Program Description: This program authorizes the U.S. Environmental Protection Agency to assist states in the development and implementation of programs for the assessment and mitigation of radon. Specifically, EPA will award funds to support: (1) widespread development of radon programs among states; (2) establishment and expansion of basic, core capabilities for radon response; (3) programs appropriate to the scope and severity of radon problems across the nation; and (4) effective, self-sustaining programs.

Formula Description: This program has no statutory formula. The EPA may provide states with up to 75 percent of allowable costs of approved program activities during the first grant year, and up to 60 percent the second year. The state must provide at least a 25 percent match for the first grant year, and at least a 40 percent match for the second grant year.

Account Identification: 68-1200-554

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$156	\$160	\$524

State Trust Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Mitigation Program	2,000	Statewide

DEPARTMENT OF PUBLIC AID

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE FOOD STAMP PROGRAM

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) FOOD STAMP ADMINISTRATIVE COSTS

Program Description: The food stamp program provides food coupons through state and local welfare agencies to needy persons to increase their food purchasing power, so that they may feed their families properly. The coupons

are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service to accept and redeem food coupons. The federal government shares the costs of state administration. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: Fifty percent of direct and indirect state administrative costs are reimbursed by the federal government. States may receive 60 percent federal funding if their error rates are below 5 percent. In addition, funds are matched at 75 percent for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$46,856	\$43,232	\$41,996

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Administration, Fraud, ADP	2,090	Statewide
• Alien Verification	Not Provided	Statewide
• Error Reduction	Not Provided	Statewide

(2) **FOOD STAMP EMPLOYMENT AND TRAINING**

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to "assist members of households participating in the food stamp program in gaining skills, training or experience that will increase their ability to obtain regular employment."

Formula Description: Funding is open-ended, with no state match required for a base amount.

Account Identification: 12-3505-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,244	\$8,063	\$7,700

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	8,857	Statewide

**10.568 TEMPORARY EMERGENCY FOOD ASSISTANCE
(Administrative Costs)**

Program Description: This program is designed to make funds available to states for storage and distribution costs incurred by nonprofit eligible recipient agencies in providing food assistance to needy persons.

Formula Description: Emergency assistance funds for the storage and distribution of commodities are allocated by formula to states as funds are needed. The formula is based on a 60 percent poverty level and 40 percent unemployment level. States must match allocated federal funds that are retained for payment of state-level storage and distribution costs.

Account Identification: 12-3635-351

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,787	\$2,052	\$2,057

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Temporary Emergency Food Assistance	Not Applicable	Statewide

14.238 SHELTER PLUS CARE

Program Description: The shelter plus care grants are designed to provide rental assistance, in conjunction with other programs, to homeless persons with disabilities including mental illness, addictive behavior, or AIDS.

Formula Description: Recipients must match the rental assistance with supportive services that are equal in value to the aggregate rental assistance. Support services should be appropriate to the population served.

Account Identification: 86-0204-604

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$447

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Shelter Plus Care	Homeless individuals with AIDS & related diseases	Statewide

93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

Program Description: This program is designed to provide supplemental funding for public health and social service emergencies created by the Midwest Floods of 1993. Funds are available for any activity authorized by the U.S. Department of Health and Human Services for repair or replacement of property used in connection with federal or federally assisted programs damaged or destroyed by the Midwest Floods. Individuals and families participating in HHS programs affected by the disaster may also qualify for related assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0140-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$1,242

State Trust Fund: 408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Social Service Flood Relief	Not Available	39 federally declared flood disaster counties

93.560 FAMILY SUPPORT PAYMENTS TO STATES—ASSISTANCE PAYMENTS

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) MAINTENANCE ASSISTANCE—BENEFITS

Program Description: The federal government matches state funds in providing aid to families with dependent children to cover costs of food, shelter, clothing, and other items of daily living recognized as necessary by the state's program. States are given options regarding the amount and extent of coverage. Recent welfare reform legislation mandated that all states provide benefits to unemployed parents, an option that previously had been adopted

by only about half the states. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: All states have used the Medicaid match rate since 1984. This ranges from 50 to 83 percent depending upon state per capita income levels. Illinois' rate is 50 percent.

Account Identification: 75-1501-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$437,733	\$431,620	\$449,079

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Maintenance Assistance—Benefits	695,366	Statewide

(2) EMERGENCY ASSISTANCE

Program Description: Almost half the states provide emergency assistance to assist needy families in emergency or crisis situations to avoid destitution or provide living arrangements. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: This program reimburses states for 50 percent of the cost of such assistance.

Account Identification: 75-1501-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,867	\$2,079	\$2,240

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Emergency Assistance	958	Statewide

(3) ADMINISTRATION, TRAINING, AND ADP

Program Description: The federal government provides matching funds for state and local administration of AFDC, emergency assistance, and aid to unemployed parents. Funds are provided for the costs of interviewing public assistance applicants for eligibility determination and validation of eligibility; costs of state and local personnel engaged in program direction and

management; and other on-going costs and activities related to administration of the programs. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: Funds are matched at 50 percent, except for certain data processing expenditures which are reimbursed at a higher rate.

Account Identification: 75-0412-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$35,224	\$38,079	\$40,847

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Administration	Not Applicable	Statewide

(4) **CHILD CARE**

Program Description: This component of AFDC provides child care so individuals can participate in approved education and training activities and to accept or maintain employment.

Formula Description: States have two options for matching rates. If a state does not have an approved medical plan, the statistical factors used for federal sharing in assistance payments are: Grant funds pay five-sixths of the first \$18 of the average paid monthly per person on AFDC and then 50 percent to 65 percent of the balance within the federal average per person maximum of \$32.00. The maximum is \$100 per recipient for AFDC children in foster care. If the state has an approved Medicaid Plan, it may elect to use the Medicaid formula with no maximum, which may range from 50 to 83 percent federal funds for total benefits paid, depending upon state per capita income levels (subject to statutory ceiling). The federal matching rate for state and local administration and training costs is 50 percent. The federal matching rate for allowable costs of statewide management information systems meeting statutory criteria is 90 percent. The federal matching rate is 70 percent for certain fraud control activities, and 100 percent for certain activities to verify the legal status of resident aliens. Under the Repatriate program, state agencies are reimbursed for actual expenditures. Child care costs are funded under Title IV-A and are matched at the FMAP rate. States are subject to fiscal disallowances for exceeding the national average error rate for all states in a given year.

Account Identification: 75-1501-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,047	\$11,550	\$13,350

State Programs Supported	Pop. Served	Area
• Title IV-A Child Care	10,966	Statewide

93.561 JOB OPPORTUNITIES AND BASIC SKILLS TRAINING (JOBS)

Program Description: This program is designed to ensure that needy families with children obtain the education, training, and employment that will help them avoid long-term welfare dependence. In addition, to enable needy individuals to participate in the program under Part F of the Social Security Act, each state agency must provide payment or reimbursement for such transportation and other work-related expenses as is necessary to enable such participation.

Formula Description: Funding under the JOBS provisions will be available for a state with its implementation of an approvable JOBS program. Existing Title IV-A funding of work activities and Title IV-C (WIN) funding would cease at that time. JOBS allocations to states: A state's JOBS program is entitled to funding under two main provisions: (1) an amount equivalent to the amount allotted to the state under WIN or WIN Demonstration authority in fiscal year 1987, with federal financial participation (FFP) at 90 percent, and the state's share made up of cash and/or in-kind fairly evaluated; (2) an allotment percentage of the remainder of the specified annual limit proportionate to the state's percentage of the national total of adult AFDC recipients. The FFP rates for these funds are as follows: (1) at 50 percent for indirect personnel costs which are excluded from JOBS matching at the FMAP rate (or 60 percent) including nonpersonnel services costs; the costs of such items as JOBS program planning, monitoring, letting contracts, systems, Title IV-F fair hearing activities; and for transportation, work related expenses, and work-related supportive services as provided under the requirements of 45 CFR 255; and (2) at the higher of 60 percent FFP or the state's federal Medical Assistance Percentage (FMAP) for personnel costs (salaries and benefits) for full-time staff working in any capacity in the JOBS program; and all direct costs associated with providing JOBS program services to individuals, including assessment, development of the employability plan, case management, and JOBS component activities.

Account Identification: 75-1509-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$17,840	\$21,435	\$30,168

State Programs Supported	Pop. Served	Area
• Title IV-F Jobs Bill	15,990	Statewide

93.562 ASSISTANCE PAYMENTS—RESEARCH

Program Description: Project grants are designed to test, demonstrate, and promote utilization of new concepts and methods that improve cost effectiveness, reduce welfare, and improve the Aid to families with Dependent Children (AFDC) program.

Formula Description: This program has no statutory formula. The grantee costs may be as low as 5 percent with the approval of the U.S. Department of Health and Human Services. The average cost sharing for this program is 50 percent.

Account Identification: 75-1536--506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$272

State Trust Fund: 408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Post Employment Services Demonstration	Not Available	Not Available
• Teen Parent Demonstration	Not Available	Not Available

93.563 CHILD SUPPORT ENFORCEMENT (Title IV-D)

Program Description: This program provides federal grants to states to assist them in locating absentee parents, establishing paternity, and enforcing support obligations. Both AFDC and non-AFDC individuals are eligible, and must have assigned support rights to the state.

Formula Description: The Federal government pays 66 percent of the administrative costs incurred by the state under an approved Title IV-D state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90 percent of the developmental costs of a child support data processing system. Including incentive payments, the Federal government pays an average 82 percent of State costs, with some states receiving over 100 percent of State costs.

Account Identification: 75-1501-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$39,864	\$48,244	\$59,723

State Trust Fund: 001 - General Revenue Fund
957 - Child Support Enforcement Fund

State Programs Supported	Pop. Served	Area
• Child Support Enforcement	429,134	Statewide

93.564 CHILD SUPPORT ENFORCEMENT RESEARCH

Program Description: This program is designed to discover, test, demonstrate, and promote utilization of new concepts which will increase cost effectiveness, reduce welfare dependency, and increase child support collections from absent parents. Grants and contracts are awarded for innovative research and demonstrations of regional and national significance that are responsive to program priorities in child support enforcement, and for coordination, administration and provision of services to target populations.

Formula Description: Grantees are required to share in the cost of projects. Grantee costs can be as low as 5 percent without approval by the Secretary for Health and Human Services. This program has no statutory formula.

Account Identification: 75-1501-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$225	\$141	\$0

State Trust Fund: 957 - Child Support Enforcement Fund

State Programs Supported	Pop. Served	Area
• Child Support Demonstration Projects	Not Available	Statewide

93.565 STATE LEGALIZATION IMPACT ASSISTANCE GRANTS (SLIAG)

Program Description: The Immigration Reform and Control Act of 1986 (P.L. 99-603) provided for \$1 billion per year for 1988-1991 to reimburse state and local governments for additional costs of providing public assistance (including Medicaid), public health assistance, and educational services to persons becoming citizens as a result of that Act. Federal costs are reimbursed

first, with the balance provided through grants-in-aid. The program is popularly known as state legalization impact assistance grants (SLIAG).

Formula Description: The SLIAG formula allocates 50 percent of the money on the basis of the number of persons eligible to receive assistance (including one percent targeted to states with higher than average ratios of eligible aliens to total population), and 50 percent on the basis of legalization-related costs. Allocations from a given year are not affected by the amount of funds unspent from prior years.

Account Identification: 75-1508-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$27,589	\$19,579	\$13,777

State Trust Fund: 001 - General Revenue Fund
236 - Immigration Reform and Control

State Programs Supported	Pop. Served	Area
• State Legalization Impact Assistance Grant (SLIAG)	52,661	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE ADMINISTERED PROGRAMS

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE—CASH/MEDICAL

Program Description: This program is designed to pay the state share of the cost of cash and medical assistance to refugees. Not all states participate in the program. If appropriations are sufficient, Aid to Families with Dependent Children and Medicaid costs are fully reimbursed for 31 months after entry for refugees categorically eligible for the programs, and for 18 months for others.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirements for the refugee medical assistance program.

Account Identification: 75-1503-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,457	\$9,031	\$9,000

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance—Cash/Medical	1,848	Statewide

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

Program Description: This program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments, English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees in the United States estimated to reside in a state less than three years, with a minimum of \$75,000 per state, or \$100,000 per state for states with more than 500 refugees. No state is allowed to receive less than 90 percent of its 1983 award, excluding amounts for "critical unmet needs." Included in this amount is \$3 million as an incentive to states to fund refugee mutual assistance associations.

Account Identification: 75-0473-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,762	\$2,545	\$2,857

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Social Services	8,969	Statewide

(3) REFUGEE ASSISTANCE—TARGETED ASSISTANCE

Program Description: This program provides additional assistance to states and localities with a high concentration of refugees. Subsidies depend on the number of refugees and Cuban and Haitian entrants in a given state, the extent of financial and medical care use among the refugees, and state standards of assistance.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirements for the Targeted Assistance Program.

Account Identification: 75-0473-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$745	\$948	\$655

State Trust Fund: 408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Targeted Assistance	1,969	Statewide

(4) REFUGEE ASSISTANCE—TARGETED ASSISTANCE HIGH IMPACT

Program Description: This program provides additional assistance to states and localities with a high concentration of refugees. Subsidies depend on the number of refugees and Cuban and Haitian entrants in a given state, the extent of financial and medical care use among the refugees, and state standards of assistance.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirement for the High Impact Targeted Assistance Program.

Account Identification: 75-0473-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$62	\$49	\$0

State Trust Fund: 408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Targeted Assistance—High Impact	Not Applicable	Statewide

93.574 CHILD CARE FOR FAMILIES AT RISK OF WELFARE DEPENDENCY

Program Description: This program is designed to allow states the option of providing child care to low-income families who are not receiving Aid to Families with Dependent Children (AFDC), who need child care in order to work, and who would otherwise be at-risk of becoming eligible for AFDC.

Formula Description: Funding in the amount of \$300 million is available each fiscal year beginning with fiscal year 1991. A state's allocation of these funds is based on the same ratio as the number of the state's children bears to the number of children in the United States in the second preceding fiscal year. Child care payments and administrative costs incurred in operating the

program are matched at the federal Medical Assistance percentage (50% in Illinois). Grant funds cannot supplant existing funds for child care.

Account Identification: 75-1515-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,103	\$11,264	\$17,945

State Trust Fund: 001 - General Revenue Fund
408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• At-Risk Child Care	1,761	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: Funds are available to introduce change in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. These grants are intended to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$170	\$210

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Long-term Refugee Employment - Job Link	NA	Chicago
• Vietnam Youth - Crime Prevention	NA	Elgin

93.577 **FAMILY SUPPORT ACT OF 1988—JOBS DEMONSTRATION**

Program Description: Section 301 of the Family Support Act makes funds available for the improvement of licensing and registration requirements and procedures, and for monitoring child care provided to children receiving aid under the approved state [Title IV-A] plan.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. There is a 10 percent matching requirement.

Account Identification: 75-1501-XXX

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$838	\$0	\$0

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Quality Child Care Demonstration	Not Provided	Statewide

93.667 **SOCIAL SERVICES BLOCK GRANT**

Program Description: Funded under Title XX of the Social Security Act, this program distributes funds to the states for a wide variety of social services programs. The permanent authorization and cap for this program is \$2.8 billion. This block grant is nominally a state entitlement. However, Congress has not always provided sufficient appropriations to liquidate the entitlement, and the exact legal status of the program is uncertain.

Formula Description: Funds are allocated among the states on the basis of state population and total U.S. population. States are entitled to payments in an amount equal to its allotment for that fiscal year. Allotments for Title XX are subject to a limitation of \$2.8 billion. Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$130,757	\$128,669	\$127,572

State Trust Fund: 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	441,448	Statewide

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES

Program Description: This program is designed to demonstrate the effectiveness of assisting states and Indian Tribes in the prevention of family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds are used by states for demonstration grants to local public agencies and nonprofit private organizations to prevent incidents of family violence and to provide immediate shelter and related assistance to victims of family violence. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit private organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims.

Formula Description: Each state will be allocated an amount that bears the same ratio as the population of such state bears to the population of all states. No state will receive less than whichever is the greater of the following amounts: 1 percent of the amounts available during that fiscal year, or \$200,000 whichever is the lesser amount.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$398	\$613	\$682

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	39,384	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state that is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to

ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII) and 75-0512-551 (Title XIX)

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,888	\$4,976	\$5,221

State Trust Fund: 001 - General Revenue Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Medicaid Survey—Certification	Not Applicable	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM (Medicaid, Title XIX)

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Funded under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for payments of medical assistance on behalf of AFDC and SSI cash assistance recipients, and other recipients (pregnant women, infants, children, the elderly) defined by age and poverty criteria. Payments are also made in support of health care for unemployed parents in two-parent households, and for the medically needy, who, except for income and resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment (EPSDT) activities for young children. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: State expenditures for medical benefits are matched by federal payments, with the size of the match being a function of the state's personal income relative to the national average for three preceding years. The minimum match is 50 percent, and the legal maximum is 83 percent. These

matching rates changed every other year prior to fiscal year 1986, and now change every year. Illinois' rate has remained at 50 percent.

Account Identification: 75-0512-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,788,428	\$2,283,525	\$2,590,065

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid—Benefits	1,364,245	Statewide

(2) **MEDICAID STATE ADMINISTRATION AND TRAINING**

Program Description: The federal government pays 50 percent of the expenses relating to most state administrative costs for Medicaid, with small amounts (for family planning and for a Medicaid Management Information System) matched at 90 percent, and somewhat larger amounts for federally encouraged expenditures (e.g., the employment of skilled medical professionals) at 75 percent. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: State administrative amounts are matched on an open-ended basis, with the matching rate a function of the type of expenditure.

Account Identification: 75-0512-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$90,562	\$130,657	\$155,428

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid—Administration	Not Applicable	Statewide

DEPARTMENT OF PUBLIC HEALTH

01.304 COOPERATIVE HEALTH STATISTICS SYSTEM

Program Description: This program is a contractual arrangement to further the goals of the Vital Statistics Cooperative Program by establishing a

voluntary coalition among levels of government for developing a current and accurate health data base.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$323	\$339	\$363

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement to the state for costs incurred to provide data to the National Center for Health Statistics	Information	Statewide

01.329 FOOD INSPECTION PROGRAM

Program Description: This is a contractual program for which the Department of Public Health is reimbursed for necessary personnel, materials and facilities to provide 600 inspections of food processing establishments. The department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-up achieved.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$148	\$165	\$163

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Food Inspection	General	Statewide

01.366 INFORMATION TO ESTABLISH, MAINTAIN, AND OPERATE THE NATIONAL DEATH INDEX

Program Description: This is a contractual agreement with the U.S. Department of Health and Human Services to provide copies of death certificates. The Department of Public Health is reimbursed at a per copy rate.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$29	\$35	\$40

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement for the costs incurred to provide information to the National Center for Health Statistics for a National Death Index	Information	Statewide

01.379 PLANNED APPROACH TO COMMUNITY HEALTH

Program Description: This program is designed to provide seminars to enable communities to have a planned approach to health. It is designed to compile reports that will enable the Division of Health Education to evaluate the comparative effectiveness of the Individual Behavioral Risk Factor Surveillance, Community-Based Health Promotion programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$18	\$0	\$10

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Planned Approach to Community Health	100,000	Chicago

01.380 ENUMERATION AT BIRTH PROTECTION

Program Description: This program is a contract with the U.S. Department of Health and Human Services to simplify the process where parents can apply for a Social Security number for a child at birth. Upon the request of the parents, a Social Security number will be assigned to newborns in conjunction with the state's birth registration process.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-XXX

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$147	\$221	\$183

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Social Security Enumeration at Birth	Not Provided	Statewide

09.381 COMPLIANCE TESTING OF SUN LAMP PRODUCTS

Program Description: This program is a contractual agreement between the Food and Drug Administration and the Illinois Department of Public Health (IDPH). It provides for IDPH inspectors to inspect and test tanning equipment to ascertain whether the equipment is meeting federal performance standards.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$38	\$0

State Trust Fund: 370 - Tanning Facility Permit Fund

State Programs Supported	Pop. Served	Area
• Compliance Testing of Sun lamp Products	100,000	Statewide

10.557 SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC Program)

Program Description: The Special Supplemental Food Program for Women, Infants, and Children (WIC) is funded and administered by the U.S. Department of Agriculture through state-run health departments and run locally by public or non-profit health facilities and organizations. WIC provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women, infants, and children to age five who are at nutritional risk and have inadequate incomes. The federal government supports both program activities and state administration. This program is exempt from Gramm-Rudman-Hollings.

Formula Description: Distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligibles served); and one-half by a targeting formula which uses a state's success in serving the top three priority groups (set by the Department of Agriculture) as its basis for allocation.

Account Identification: 12-3510-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$107,172*	\$108,345*	\$122,172*

** This program receives additional money from a contract with suppliers which gives the Department of Public Health a rebate on infant formula. Rebate amounts were \$19.5 million in FY 1992, \$39.7 million in FY 1993, and \$42 million in FY 1994.*

State Trust Fund: 001 - General Revenue Fund
700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Women, Infants and Children Program	220,000	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: This program is designed to improve the health and nutritional status of low-income pregnant, postpartum and breast-feeding women, infants, and children up to the age of six, and elderly persons through the donation of supplemental foods.

Formula Description: Regulations issued in April 1, 1986, in accordance with Public Law 99-198 require the U.S. Department of Agriculture (USDA) to reimburse state and local agencies for administrative expenses equal to 15 percent of both the annual program appropriation and the value of any additional commodities which are donated (without charge against that appropriation) to states and which are distributed to participants both as a part of, and in addition to, the program food package.

Account Identification: 12-3512-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$548	\$980	\$1,020

State Trust Fund: 001 - General Revenue Fund
700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Mother and Child (MAC)	24,000	Cook Co.
• Commodities Supplemental Food Program	Not Provided	Not Provided

17.005 COMPENSATION AND WORKING CONDITIONS DATA

Program Description: This program is designed to provide data for evaluation of levels and trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share shall not exceed 50 percent of the state or local government's total cost.

Account Identification: 16-0200-505

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$59

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Census of Fatal Occupational Injuries Program (CFOI)	General	Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING PROGRAM

Program Description: This program is designed to (1) assist states in developing and maintaining comprehensive toxic substance enforcement programs; (2) sponsor cooperative surveillance, monitoring and analytical procedures; and (3) encourage regulatory activities within the states.

Formula Description: This program has no statutory formula. States must provide a minimum of 25 percent of total project cost.

Account Identification: 68-0108-804

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$140	\$217	\$224

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• School Asbestos Program	2.1 million Students	Statewide
• Review Management Plans	6,280 Schools	Statewide
• Audit plans on-site	Not Provided	Not Provided
• Inspect Abatement Projects	Not Provided	Not Provided
• Initiate Enforcement	Not Provided	Not Provided
• School Asbestos Program	226	Statewide
• Review asbestos training course requirements	11,202	Statewide

66.925 STATE/EPA DATA MANAGEMENT FINANCIAL ASSISTANCE PROGRAM

Program Description: Funds awarded under this assistance program must be used to support innovative data management activities that address the data and related activities needed in making informed environmental decisions. Projects should reflect comprehensive and coordinated planning, data sharing, data integration, and the necessary steps to implement the project plans.

Formula Description: A minimum of five percent cost sharing is required for grants and cooperative agreements.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$10	\$0	\$0

State Trust Fund: 838 - Public Health Federal Project Fund

State Programs Supported	Pop. Served	Area
• Geographical Information System	General	Statewide

66.951 ENVIRONMENTAL EDUCATION GRANTS

Program Description: Project grants support projects to design and demonstrate practices, methods, and techniques related to environmental education and training. Priority is given to projects that develop new techniques or methods in education or projects that develop skills in specific scientific fields or environmental issues of a priority nature. No funds are available for the acquisition of real property or renovation or construction of any building.

Formula Description: This program has no statutory formula. Federal funds from this section shall not exceed 75 percent of the total cost of the project. The nonfederal share of project cost may be in-kind rather than in cash. The administrator may determine that a project merits a greater level of federal support and may approve grants with a matching requirement other than that described above.

Account Identification: 68-0107-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$25

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Lead Dust Reduction / Homes of At-Risk Children	Children	Statewide

93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

Program Description: This program is designed to provide supplemental funding for public health and social service emergencies created by the Midwest Floods of 1993. Funds are available for any activity authorized by the U.S. Department of Health and Human Services for repair or replacement of property used in connection with federal or federally assisted programs damaged or destroyed by the Midwest Floods. Individuals and families

participating in HHS programs affected by the disaster may also qualify for related assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0140-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,415

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Flood Relief Program	General	39 federally declared flood disaster counties

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: This program is designed to carry out special projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers. Training grants are made to institutions of higher learning for training personnel for health care to conduct research activities that show promise of a substantial contribution to the advancement of service programs. Genetic grants are for genetic disease testing, counseling and information development and dissemination. Hemophilia grants are for the support of centers that provide hemophilia diagnostic and treatment services. Other special project grants are designed to support demonstration programs to improve services for mothers and children.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$59	\$223	\$333

State Trust Fund: 062 - Maternal and Child Health Services

State Programs Supported	Pop. Served	Area
• Breast Feeding Promotion—A State-Based Initiative Three-year Project	201,366	Chicago, St. Clair Co., Statewide
• Improve Physicians in Medicaid	31,700	3 Counties
• State System Development Initiative	Not Provided	Statewide
• Primary Care Task Force	General	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: This program is designed to provide funds in support of state and local programs for tuberculosis control. Funds are used to support both local personnel and individuals in direct assistance positions and to purchase equipment, supplies and services for therapy, patient outreach, morbidity surveillance, and outreach and program assessment.

Formula Description: States are selected based on the total number of cases reported, the number of reported bacteriologically confirmed cases reported, the bacteriologically substantiated incidence rate of disease, the number of tuberculosis cases among racial and ethnic minorities, significant tuberculosis problems among the homeless, cumulative number of TB/AIDS cases, and significant increases in tuberculosis morbidity. Cooperative agreements are targeted towards the nation's inner cities where most of the tuberculosis morbidity occurs.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$156	\$565	\$289

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	General	Statewide except Chicago

93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY

Program Description: This program is designed to develop and implement surveillance, epidemiological research, health education, school health, and risk reduction activities of the acquired immunodeficiency syndrome (AIDS) in states and major cities. Sentinel surveillance of HIV infections will be

conducted in more than 35 states. Centers for Disease Control (CDC) will be evaluating laboratories across the country which are performing testing for HIV antibody. Over 1,400 laboratories are currently participating in CDC's Model Performance Evaluation Program. CDC offers assistance to 30 centers to provide teacher training in comprehensive school health education to inform and educate school and college-age youth about HIV.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,655	\$2,357	\$2,420

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Counseling and Testing/Family Planning Clinics	400	Kankakee, Madison Co.
• HIV Counseling and Testing/IV Drug Users in Treatment	3,200	Chicago, Suburb Cook, Lake, Kane, Winnebago
• Outreach to IV Drug Users Not in Treatment	25,000	Chicago, Suburban Cook
• HIV Counseling and Testing/STD Clinics	9,000	Statewide
• Health Education/Risk Reduction—Minority Youth	20,000	Chicago
• Health Education/Risk Reduction—Homosexuals	25,000	Chicago and Suburban Cook
• Health Education/Risk Reduction—Women of Reproductive Age	500	Chicago, Suburban Cook and East St. Louis
• Health Education/Risk Reduction—Minority Populations	1,000	Suburban Cook

93.130 PRIMARY CARE SERVICES—RESOURCE COORDINATION AND DEVELOPMENT COOPERATIVE AGREEMENTS

Program Description: This program is designed to coordinate local, state and federal resources contributing to primary care service delivery in the state in order to meet the needs of medically-underserved populations through community and migrant health centers, and the retention, recruitment, and

oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination including Medicaid and maternal and child health, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, perinatal activities, activities relating to other special populations and administrative support activities.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$218	\$303	\$187

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Cooperative Agreement for the Recruitment and Retention of Primary Health Care Providers	635	3 Counties

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: This program is designed to work closely with state, local, and other federal agencies to reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances from spills and at waste disposal sites. Services may include: (1) health assessments; (2) health effects studies; (3) exposure and disease registries; (4) technical assistance; (5) consultation; (6) dissemination of technical information; (7) provision of specialized services and assistance, including responses to public health emergencies; and (8) training state and other health professionals in areas related to environmental health.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 20-8145-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$528	\$250	\$707

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Madison County Lead Exposure Study	5,000	Madison Co.
• Demonstration to Perform Health Assessments at Hazardous Waste Sites	General	Statewide
• Public Health Professionals Workshops on Exposure to Hazardous Substances	20,000	Statewide
• Health Care Professional Education Program	35,000	Statewide
• PCB Exposure Assessment	Not Provided	Statewide

93.169 DEMONSTRATION GRANTS ON MODEL PROJECTS FOR PREGNANT AND POSTPARTUM WOMEN AND THEIR INFANTS (Substance Abuse)

Program Description: This program is designed to: (1) promote the involvement and coordinated participation of multiple organizations in the delivery of comprehensive services for substance-abusing pregnant and postpartum women (especially low-income) and their infants (0-36 months); (2) increase the availability and accessibility of preventive early intervention and treatment services for these populations; (3) decrease the incidence of drug and alcohol abuse among pregnant and postpartum women; (4) improve the birth outcomes of women who used alcohol and other drugs during pregnancy and to decrease the incidence of infants affected by maternal substance use; and (5) reduce the severity of impairment among children born to substance-using women.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$279	\$285	\$285

State Trust Fund: 001 - General Revenue Fund
062 - Maternal and Child Health Services

State Programs Supported	Pop. Served	Area
• Drug Free Families with a Future	1,044	Kankakee Co., Vermilion Co., West Garfield Park, East Garfield Park, Near West Side

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—
STATE AND COMMUNITY BASED CHILDHOOD LEAD
POISONING PREVENTION PROGRAM

Program Description: This program is designed: (1) to screen and identify large numbers of infants and young children for lead poisoning; (2) to identify their possible sources of lead exposure; (3) to monitor medical and environmental management of lead-poisoned children; (4) to provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) to encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: This program has no statutory formula and no matching requirements. However, grant funds cannot supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$500	\$705	\$1,018

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State and Community Based Childhood Lead Poisoning Prevention Project	6,000	Chicago, Harvey, Kankakee, Robbins

93.217 FAMILY PLANNING—SERVICES

Program Description: This program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing help to reduce maternal and infant mortality and to promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods; counseling services; physical examinations including cancer detection and laboratory tests; contraceptive supplies; and periodic follow-up examinations. Infertility services include diagnostic workup; information, education and counseling; and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such

ancillary services as necessary to facilitate clinic attendance for adolescents. These family planning services must be available without coercion and with respect for the privacy, dignity, social and religious beliefs of the individuals being served. To the extent possible, entities which receive grants shall encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10 percent or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,246	\$4,598	\$5,257

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Family Planning—Title X	77,000	Statewide

93.262 OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS

Program Description: This program supports research to understand the underlying characteristics of occupational safety and health problems in industry and effective solutions in dealing with them; to eliminate or control factors in the work environment which are harmful to the health and/or safety of workers; and to demonstrate technical feasibility or application of a new or improved occupational safety and health procedure, method, technique, or system. Funds are available for costs directly attributed to the performance of the research plus certain indirect costs of the institution or agency in accordance with established policies of the Public Health Services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$38	\$50

State Trust Fund: 001 - General Revenue Fund
838 - Public Health Federal Project Fund

State Programs Supported	Pop. Served	Area
• Silicosis in Illinois (SENSORS)	General	Statewide

93.268 CHILDHOOD IMMUNIZATION GRANTS

Program Description: This program provides project grants to assist states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable diseases of childhood (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, and mumps). Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project costs.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,083	\$1,329	\$3,655

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Immunization Project Grant	General	All Except Chicago

93.283 CENTERS FOR DISEASE CONTROL—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: This program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and by providing leadership and coordination of joint national, state, and local efforts.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$76	\$418	\$577

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Adult Lead Poisoning	General	Statewide
• Breast and Cervical Cancer Control-CORE	8,469,141	Chicago
• Behavioral Risk Factor Surveillance	General	Statewide
• Smoking Cessation in Pregnancy	635	3 Counties
• Cervical Cancer Demonstration Project	5,000	Chicago
• Tobacco Control - CORE	100,000	Statewide
• National Laboratory Training Network for State Public Health Labs	6,000 - 7,000 Lab Personnel	Statewide

93.399 CANCER CONTROL

Program Description: This program is designed to reduce cancer incidence, morbidity, and mortality through an orderly sequence from research on interventions and their impact in defined populations to the broad, systematic application of the research. Primary emphasis is on the inclusion of a cancer control intervention in any proposed study. The grants and cooperative agreements may be used for personnel, consultant costs, equipment, supplies, travel, patient costs, animals, alterations and renovations, miscellaneous items and indirect costs. Restrictions are imposed against the use of funds for entertainment, foreign travel (unless specifically authorized), office equipment, and other items not normally necessary for the effective prosecution of such research. Small Instrumentation Program: Funds are awarded as institutional formula grants for the purchase of research equipment costing not less than \$5,000 or more than \$60,000 per piece. Indirect costs are not provided.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-9915-552

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$15	\$12	\$37

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Data Based Intervention in Cancer	11,400	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-551 (Title XVIII); 75-0512-551 (Title XIX)

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)			
	\$6,585	\$8,032	\$6,254

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Clinical Lab Improvement	8,000,000 tests	Statewide
• Medicare	200,000 plus	Statewide

93.779 HEALTH CARE FINANCING RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: This program is designed to support analyses, experiments, demonstration and pilot projects to resolve major health care financing issues or to develop innovative methods for the administration of Medicare and Medicaid. The Health Care Financing Administration (HCFA) annually identifies a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in

the near future. These priority areas for discretionary contracts, cooperative agreements or grants fluctuate, but in the past have included: (1) access to quality care; (2) physician and ambulatory care payment systems; (3) capitated payment systems; (4) hospital payments; (5) program efficiencies, analyses and refinements; (6) health care prevention and access; and (7) subacute and long term care.

Formula Description: Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5 percent of total project costs. This program has no statutory formula, except in Section 115 projects, where the statutory formula is the same as that established for the Medicaid Program, both administrative and operational.

Account Identification: 75-0511-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$177	\$18	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Influenza Demonstration Project	195,000	Regions 3 and 4

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: This program is designed to improve health care in rural areas through the establishment of State Offices of Rural Health. States may not use grant funds to: (1) provide health care; (2) duplicate activities for which federal funds are being used under the state primary care association, co-operative agreement, and state loan repayment programs; (3) purchase medical equipment, vehicles, or real property; or (4) conduct certificate of need activities. Not more than 10 percent of grant funds may be expended on research.

Formula Description: For the first fiscal year of participation, states must match at least \$1 for each \$3 of federal funds (25%); \$1 for each \$1 in the second year (50%); and \$3 for \$1 (75%) in the third year. In the first year, the state match can be 100 percent in-kind. In the second year, the state match can be 100 percent in-kind. In the second year, at least 50 percent must be in cash, and in the third year, the match is solely in cash.

Account Identification: 75-0350-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$34	\$47	\$46

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Rural Health Information Clearinghouse	General	Rural Counties

93.917 HIV CARE FORMULA GRANTS

Program Description: Funds may be used to: (1) establish and operate HIV care consortia within areas most affected by HIV disease that shall be designed to provide a comprehensive continuum of care to individuals and families with HIV disease; (2) provide home and community-based care services for individuals with HIV disease; (3) provide assistance to ensure the continuity of health insurance coverage for individuals with HIV disease; and (4) provide treatment that has been determined to prolong life or prevent serious deterioration of health to individuals with HIV disease. A state shall use not less than 15 percent of the funds allocated to provide health and support services to infants, children, women, and families with HIV disease.

Formula Description: The formula is based on (1) an amount equal to the amount appropriated the fiscal year involved; and (2) the ratio of the distribution factor for the state to the sum of the distribution factors for all the states. Distribution factors are: (1) in the case of a state, the product of (a) the number of AIDS cases in the state, as indicated by the number of cases reported to and confirmed by the Secretary for the two most recent fiscal years ratio (based on the most recent available data); and (b) the cube root of the average per capita income of individuals in the United States and the average per capita income of individuals in the state. Matching requirement for states in excess of 1 percent of cases as determined by Centers for Disease Control: for the first fiscal year, 16 2/3 percent must be nonfederal matching funds (\$1 for each \$5 of federal funds provided in the grant); second fiscal year, 20 percent (\$1 for each \$4 of federal funds); third fiscal year, 25 percent (\$1 for each \$3 of federal funds); fourth fiscal year 33 1/3 percent (\$1 for each \$2 of federal funds); and any subsequent year, 33 1/3 percent (\$1 for each \$2).

Account Identification: 75-0350-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,624	\$2,998	\$3,599

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• AIDS Drug Reimbursement Program	2,500	Statewide
• HIV Care Consortia	3,500	Cook, Madison, Sangamon, St. Clair, Winnebago

93.926 HEALTHY START INITIATIVE

Program Description: This program is designed to build an aggressive program of outreach and case management to bring pregnant women into early care early; to increase the number of primary care and obstetrical providers available to low-income women in target areas; and to link health departments, community health centers, state maternal and child health programs and community residents in a joint effort to identify problems and to develop a flexible array of solutions intended to help reduce the infant mortality rate by up to 50 percent within 5 years.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)			
	\$1,188	\$3,728	\$4,442

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Healthy Start	6,400	Chicago

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV) / ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROM (AIDS) SURVEILLANCE

Program Description: This program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States. Grant funds are used to pay staff salaries, related travel expenses, supplies, equipment and for data collection and analysis costs.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$972	\$966	\$975

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Seroprevalence Survey/Child Bearing Women	40,000	Statewide
• HIV Seroprevalence Survey/IV Drug Users	1,400	Chicago
• HIV Seroprevalence Survey/Incoming Inmates	1,000	Inmates Statewide
• HIV Seroprevalence Survey/Homeless Population	500	Chicago
• HIV Seroprevalence Survey/STD Clinic Clients	3,000	Cook, DuPage, Lake & Kane Counties
• HIV Seroprevalence Survey/Abortion Clinic Clients	2,000	Chicago & Suburban Cook Co.
• HIV Counselling and Testing/IV Drug Users in Treatment	General	Statewide

93.953 MODIFICATION OF TRAUMA CARE COMPONENT OF STATE EMS PLAN

Program Description: This program provides grants to states and territories for the purpose of developing, implementing, and monitoring modifications to the trauma care component of the state plan for the provision of emergency medical services. Funds may not be used for the following: (1) any purpose other than developing, implementing, and monitoring the modifications required by section 1211(b) to be made to the state plan for the provision of Emergency Medical Services; (2) purchase or improvement of real property; or to purchase major medical or communication equipment, ambulance or aircraft; (3) to make cash payments to intended recipients of services; (4) to satisfy any requirement for the expenditure of nonfederal funds as a condition for the receipt of federal funds; or (5) to provide financial assistance to any entity other than a public or nonprofit private entity.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$135	\$172

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Modification of State Trauma Plan	30,000	Statewide

93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: This program provides project and research grants aimed at reducing morbidity and mortality by preventing cases and complications of these diseases. Grants are made to establish uniform national control programs, to promote educational activities, and to subsidize research on methods for the prevention and control of such diseases.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project cost.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$731	\$717	\$775

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Sexually Transmitted Diseases	General	All except Chicago

93.987 HEALTH PROGRAMS FOR REFUGEES

Program Description: This program assists states and localities in meeting the public health needs of their refugee populations. Funds are appropriated to the Family Services Administration and transferred to the Centers for Disease Control for disbursement.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$153	\$124	\$134

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Bilingual Health Assessment and Screening	4,029	Statewide

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: This program is designed to: (1) implement programs which will ensure that persons with diabetes who are at high risk for certain complications of diabetes are identified, entered into the health care system, and receive ongoing state-of-the-art preventive care and treatment; and (2) develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$223	\$228	\$228

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Diabetes Control Program	4,700	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: This program was created by the Omnibus Reconciliation Act of 1981 to support state efforts formerly funded under programs for rodent control, fluoridation, hypertension, preventive health services demonstrations, deterrence of smoking and drinking among children and adolescents, comprehensive public health services, home health service demonstrations, rape prevention, and emergency medical services.

Formula Description: Each state's allocation percentage is based on its FY 1981 grant receipts relative to the total funds provided to all states in FY 1981. Funds for the rape prevention portion of the block grant are allocated to states based on the percentage of each state's population to the national population. Not more than 10% of the block grant funds may be used for administration.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,852	\$3,434	\$3,400

State Trust Fund: 001 - General Revenue Fund
873 - Federal Preventive Health Care Block Grant

State Programs Supported	Pop. Served	Area
• Regional Preventive Grants	5,000,000	Statewide
• Retail Food Sanitation	General	Statewide
• Assistance to Victims of Sexual Assault	900	Statewide
• Hypertension	65,000	Statewide

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT

Program Description: Established by the Omnibus Reconciliation Act of 1981, this block grant provides funds for state and local programs previously funded under federal programs for: maternal and child health and crippled children; rehabilitation services for the blind and disabled; children under age 16 receiving Supplemental Security Income benefits; lead-based paint poisoning prevention; sudden infant death syndrome; and adolescent pregnancy.

Formula Description: Federal funds are allocated on the basis of the distribution of funds from prior programs. Amounts in excess of the 1983 appropriation are allocated on the basis of the poverty population under age 18. For every \$4 of federal funds spent, states must spend an additional \$3 of state or local funds.

Account Identification: 75-0350-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$22,463	\$22,453	\$22,975

State Trust Fund: 001 - General Revenue Fund
872 - Federal Maternal and Child Block Grant

State Programs Supported	Pop. Served	Area
• Parents Too Soon	19,433	Statewide
• Perinatal	22,000	Statewide
• Family Planning	13,000	Statewide
• Family Follow-up	300	Statewide
• Genetics	12,512	Statewide
• Primary Pediatrics	3,400	Statewide
• CASE Management	41,365	Statewide

DEPARTMENT OF REHABILITATION SERVICES

84.126 REHABILITATION SERVICES—BASIC SUPPORT

Program Description: This program provides federal matching funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals in becoming gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The authorizing legislation makes cost-of-living adjustments mandatory, with increases above that level permissible.

Formula Description: Federal funds are distributed based on state population weighted by per capita income. The program has maintenance of effort requirements. Amounts up to the 1988 state allotments receive an 80 percent federal match. Amounts over those levels are matched at a rate that declines one percent per year until it reaches 75 percent for 1993. This program is treated as an indexed program for the purposes of Gramm-Rudman-Hollings, and only increases can be sequestered.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$67,373	\$70,486	\$73,317

State Trust Fund: 081 - Vocational Rehabilitation

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Vocational Rehabilitation Services	49,058	Statewide

84.128 REHABILITATION SERVICES—SERVICE PROJECTS

Program Description: This program is designed to provide funds to state vocational rehabilitation agencies and public nonprofit organizations for projects and demonstrations which hold promise of expanding and otherwise improving services for groups of mentally and physically handicapped individuals over and above those provided by the Basic Support Program administered by states.

Formula Description: Matching requirements for severely disabled and recreation programs are subject to negotiation. Projects with industry require 20 percent matching and migratory worker projects require 10 percent matching.

Account Identification: 91-0301-506

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$104	\$93	\$92

State Trust Fund: 081 - Vocational Rehabilitation

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Handicapped Migratory and Seasonal Farmwork Rehabilitation and Job Placement	134	19 counties DORS Region 3

84.129 REHABILITATION TRAINING

Program Description: This program is designed to support projects that increase the number and improve the skills of personnel trained in providing vocational rehabilitation services to handicapped individuals. Training grants are provided in fields directly related to the vocational and independent living rehabilitation of the physically and mentally disabled, such as rehabilitation counseling, independent living, rehabilitation medicine, physical and occupational therapy, prosthetics-orthotics, speech-language, pathology and audiology, rehabilitation of the blind and the deaf, and rehabilitation engineering.

Formula Description: Program funds are targeted at those areas with vocational rehabilitation personnel shortages. Grantees are required to share in the costs of projects with the proportion subject to individual negotiation.

For state vocational rehabilitation unit in-service training grants, state matching must be at least ten percent of the total costs of the project.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$81	\$85	\$142

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• In-Service Training Program	Not Provided	Statewide

84.132 CENTERS FOR INDEPENDENT LIVING

Program Description: This program is designed to provide independent living services to individuals with severe handicaps to assist them in functioning more independently in family and community settings or in securing and maintaining appropriate employment. Federal funds are used for the establishment and operation of independent living centers which offer a combination of services. Among the services are information and referral, training in independent living skills, and referral and assistance in housing, transportation, advocacy, and peer counseling. Each center must have a governing board composed of a majority of individuals with handicaps. Individuals with handicaps must be substantially involved in policy direction and management and will be employed by centers established under this authority.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$994	\$991	\$*

** This program is no longer under state jurisdiction. Money is now going directly to Independent Living Centers.*

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Center for Independent Living— Joliet	250 Direct/965 I&R	Grundy, Will

• Access Living Center for Independent Living	1,235 Direct/ 12,130 I&R	Chicago
• Regional Access and Mobilization Project	616 Direct/1,807 I&R	Boone, DeKalb, Stephenson, Winnebago
• Illinois-Iowa Independent Living Center—Rock Island and Davenport, Iowa	157 Direct/945 I&R	Henry, Mercer, Rock Island in Ill., Clinton, Muscatine, Scott in Iowa
• Lake County Center for Independent Living—Mundelein,	92 Direct/753 I&R	Lake Co.

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: This program is designed to: (1) provide assistance in informing and advising clients and client applicants of available benefits under the Rehabilitation Act and their rights and responsibilities in connection with those benefits; (2) assist clients and applicants in their relationship with projects, programs and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual with handicaps in the state.

Formula Description: In accordance with Public Law 98-221, federal funds are distributed on the basis of the relative population of each state, except no state shall receive less than \$50,000. This program has no matching requirements.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$348	\$329	\$349

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Client Assistance Project	4,848	Statewide

84.169 COMPREHENSIVE SERVICES FOR INDEPENDENT LIVING

Program Description: This program is designed to provide independent living services for individuals with severe handicaps to assist them in functioning independently in family and community settings or in securing and maintaining appropriate employment. Federal and state funds are used to

cover the costs of providing independent living services which include: counseling; housing; physical and mental restoration; attendant care; transportation; services for deaf individuals; reader services, rehabilitation teaching, orientation and mobility services for blind individuals; recreational services; services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of individuals who are being provided independent living services); training; job placement; referral services; telecommunications; sensory and other technological aids and devices; services to children of preschool age (including physical therapy, development of language and communication skills, and child development services) and other vocational rehabilitation services; and any appropriate preventive service necessary to decrease future needs of an individual with severe handicaps assisted under this program.

Formula Description: Federal funds are distributed based on the total population of the United States and the state population. The source is the *Population Estimates Annual*, Bureau of the Census. The federal share for any fiscal year is 90 percent of the eligible expenditures incurred by the state.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$461	\$378	\$473

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Regional Access and Mobilization Project CIL—Rockford	35	Boone, DeKalb, Stephenson, Winnebago
• Northwestern Illinois CIL—Sterling	24	Carroll, Lee, Ogle, Jo Davies, Whiteside
• Central Illinois CIL—Peoria	39	Fulton, Peoria, Tazewell, Woodford
• Living Independence for Everyone CIL—Bloomington	43	DeWitt, Ford, Livingston, McLean
• Persons Assuming Control of Their Environment CIL—Urbana	69	Champaign, Douglas, Edgar, Ford, Piatt, Vermilion
• Southern Illinois CIL—Carbondale	50	Franklin, Jackson, Perry, Williamson
• Fox River Valley CIL—Elgin	24	Kane, Kendall, McHenry
• Options Center for Independent Living in Kankakee	189	Iroquois, Kankakee

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER BLIND INDIVIDUALS

Program Description: This program is designed to provide independent living services to older blind individuals, i.e., individuals aged fifty-five or older, whose severe visual impairments make gainful employment extremely difficult to attain but for whom independent living in their own homes and communities is feasible.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$211	\$231	\$212

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Independent Living Services for Older Blind Individuals	1,000	Regions I, II, III, V

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE HANDICAPS

Program Description: This program is designed to provide grants for training and traditionally time-limited post employment services leading to supported employment for individuals with severe handicaps. Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) other services needed to support an individual in employment.

Formula Description: Federal funds are distributed based on the U.S. total population and state population and the source is the *Population Estimates Annual*, Bureau of the Census. No state shall receive less than \$250,000 or one-third of one percent of the sums made available for the fiscal year, whichever is greater. This program has no matching requirements.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$1,285	\$1,282	\$1,279

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Supported Employment Program	362	Statewide

84.224 STATE GRANTS FOR TECHNOLOGY RELATED ASSISTANCE TO INDIVIDUALS WITH DISABILITIES

Program Description: This program is designed to provide grants to states to assist them in developing and implementing comprehensive, consumer responsive statewide programs of technology-related assistance for individuals with disabilities.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$890	\$892	\$718

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Illinois Assistive Technology Project	3,600	Statewide

84.235 SPECIAL PROJECTS AND DEMONSTRATIONS FOR PROVIDING VOCATIONAL REHABILITATION SERVICES TO INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: This program is designed to provide financial assistance for expanding and improving vocation rehabilitation services and other rehabilitation services for individuals with severe handicaps.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0301-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$70	\$111	\$148

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Services for Persons who are Mentally Ill	300	Statewide

93.802 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: This program is designed to replace part of the earnings lost because of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries throughout the period of disability after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 20-8007-651

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$47,525	\$52,804	\$55,245

State Trust Fund: 495 - Old Age Survivors Insurance

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination Services	175,032	Statewide

DEPARTMENT OF REVENUE

14.239 HOME—INVESTMENT IN AFFORDABLE HOUSING

Program Description: This program is designed: (1) to expand the supply of decent and affordable housing, particularly rental housing, for low and very low income Americans; (2) to strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) to provide both financial and technical assistance to participating jurisdictions, including the development of

model programs for developing affordable low income housing; and (4) to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Funding may be related to the development of non-luxury housing, such as site acquisition, site improvements, demolition and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula uses factors that reflect a jurisdiction's need for an increased supply of affordable housing for low and very low income families. Designed to meet statutory criteria, the formula is based on a jurisdiction's inadequate housing supply, substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, poverty, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0196-604

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$21,447	\$34,865

State Trust Fund: 338 Home Investment Partnership Program

State Programs Supported	Pop. Served	Area
• Home Program	1,038	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: A part of the federal highway program provides monies to the state to increase the amount of revenue available for highway user tax compliance efforts. The money is funded through a joint federal/state Motor Fuel Tax Compliance Act, Public Law 101-516.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$50	\$50

State Trust Fund: 012 - Motor Fuel Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Highway Use Tax Evasion Project	NA	Statewide

20.218 MOTOR CARRIER SAFETY ASSISTANCE PROGRAM

Program Description: As a result of the federal surface transportation reauthorization act, all states are required to collect Motor Fuel Use Tax in conformity with the International Fuel Tax Agreement. Federal grant monies to assist states in complying with this federal mandate were made available to help offset the costs incurred. This money will be used for facilitating participation in the International Fuel Tax Agreement by providing technical assistance, personnel training, necessary travel, technology and equipment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8027-401

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (\$ in thousands)	\$0	\$78	\$41

State Trust Fund: 012 - Motor Fuel Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• International Fuel Tax Agreement	7,500	Statewide

DEPARTMENT OF STATE POLICE

01.601 DRUG ERADICATION

Program Description: This is a contractual program with the U.S. Drug Enforcement Administration. The State Police are to detect and eradicate illicit marijuana fields throughout the State of Illinois.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-XXX

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (\$ in thousands)	\$542	\$406	\$400

State Trust Fund: 904 - Dept. of Law Enforcement Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Operation Cash Crop	General	Statewide

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: This is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms. It provides for the payment of overtime pay for State Police Drug investigators.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1000-751

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$30	\$59	\$4

State Trust Fund: 906 - State Police Service Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Not Provided	Not Provided	Not Provided

16.550 CRIMINAL JUSTICE STATISTICS DEVELOPMENT

Program Description: This program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistical information to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-0401-754

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$500	\$0	\$0

State Trust Fund: 904 - Dept. of Law Enforcement Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Uniform Crime Reporting Program Redesign	Information	Statewide
• Criminal History Record Information	Information	Statewide

16.580 DRUG CONTROL AND SYSTEM IMPROVEMENT— DISCRETIONARY GRANT

Program Description: This program is designed to provide financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, undertaking demonstration projects that are national or multi-state in scope and are likely to be successful. Programs are announced in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance the Criminal Justice Block and Formula Grants.

Formula Description: Grants will be made for amounts up to 100 percent of the costs of the programs or projects approved.

Account Identification: 15-0401-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$376	\$420	\$280

State Trust Fund: 904 - Dept. of Law Enforcement Federal Projects Fund
906 - State Police Services Fund

State Programs Supported	Pop. Served	Area
• DARE Regional Training Center	753	Midwest States
• Organized Crime Drug Enforcement Task Force	General	Statewide

66.801 HAZARDOUS WASTE MANAGEMENT STATE PROGRAM SUPPORT

Program Description: This program is designed to assist state governments in the development and implementation of an authorized hazardous waste management program for the purpose of controlling the generation, transportation, treatment, storage and disposal of hazardous wastes.

Formula Description: This program operates under a formula. Statistical factors used for allocation include: (1) State population, as determined by the most recent Census; (2) number of hazardous waster management facilities in

states, based on studies conducted by EPA, Office of Solid Waste; and (3) number of Large Quantity Generators (LQGs), based on studies conducted by EPA, Office of Solid Waste. Other factors such as the state's corrective action authorization status are considered. By law, all states and territories are funded. The formula is based on each state's population (15 percent); and the number of hazardous waste management facilities (70 percent). The maximum federal share of approved costs is 75 percent; states must provide at least 25 percent of approved costs. (Regional Administrators determine each state allotment.)

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$295	\$300	\$250

State Trust Fund: 906 - State Police Services Fund

State Programs Supported	Pop. Served	Area
• Hazardous Waste Transportation Enforcement Training	306	Midwest States

84.186 DRUG FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: Established by the Anti-Drug Abuse Act of 1986, this program provides grants to fight drug abuse in schools and communities through a variety of education and prevention programs. About 82 percent of total funds flow through the state grant, with the balance flowing to higher education institutions and other recipients. State education agencies administer at least 70 percent of the state grant; governors receive 30 percent, up to \$100 million.

Formula Description: Through 1989, allocations were based on state school-age populations (ages 5-17), with no state receiving less than 0.5 percent. Half of all amounts appropriated in excess of the 1989 level are now distributed among states on the basis of the previous year's compensatory education grant.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,905	\$1,894	\$1,877

State Trust Fund: 904 - Dept. of Law Enforcement Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Drug Abuse Resistance Education	98,900	Statewide

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: This program is designed to provide funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90 percent of their costs for the first 12 quarters and 75 percent thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or one-fourth of 1 percent of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-551

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$1,100	\$1,263	\$1,263

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Fraud Financial Fraud and Forgery	General	Statewide

DEPARTMENT OF TRANSPORTATION

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: This program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all monies received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the United States for flood control, navigation and allied purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is situated.

Formula Description: When property is situated in more than one state or county, the distributive share to each from the proceeds of such property shall be proportional to its area therein. There are no matching requirements.

Account Identification: 96-9921-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$350	\$504	\$600

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
• Flood Control	General	Statewide

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: This program, which is financed through the Airport and Airways Trust Fund, assists public agencies in construction, improvement, or repair of major airports, including planning; land acquisition; site preparation; construction, alteration, and repair; purchase of snow removal equipment and noise suppression equipment; and terminal development.

Formula Description: The "entitlement" portion of this program is distributed according to the number of air carrier "enplanements" in a given state two years previous. Events such as deregulation and strikes can change the relatively consistent distribution. In addition to the entitlement portion the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements for nonfederal dollars vary from 10 percent to 25 percent depending on the type of project and the amount of public land in the state.

Account Identification: 69-8106-402

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$108,800	\$104,800	\$110,000

State Trust Fund: 095 - Federal/Local Airport Fund

State Programs Supported	Pop. Served	Area
• Airport Improvement	General	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

This federal assistance program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management and safety of the nation's highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The International Surface Transportation Efficiency Act of 1991 (ISTEA) made a number of changes in programs available for highway assistance. Two new primary grant programs were created, the National Highway System (NHS) and the Surface Transportation Program (STP).

The NHS is designed to serve major population centers, interstate and interregional travel, and public transportation facilities. Funds are available for projects such as new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, highway research and planning, traffic management, carpools, and bicycle and pedestrian pathways. The state matching rate is 20%.

The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include: construction and maintenance of bridges, transit capital expenditures, planning, safety improvements, and wetlands, wildlife and ecosystem mitigation. The state matching rate is 20%.

In addition, the ISTEA of 1991 established an Interstate Maintenance Program to replace the previous Interstate 4-R program (20% state match), continued the Bridge Replacement and Rehabilitation Program (20% state match), created a new Congestion Mitigation and Air Quality Improvement Program (20% state match), enacted a special apportionment adjustment and authorized 500 special projects.

(1) NATIONAL HIGHWAY SYSTEM (NHS)

Program Description: This program is designed to serve major population centers, interstate and interregional travel, and public transportation facilities. Funds will be available for projects such as new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, highway research and planning, traffic management, carpools, and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20%.

Account Identification: 20-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$108,983	\$130,298	\$129,614

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Highway System	General	Statewide

(2) SURFACE TRANSPORTATION SYSTEM (STP)

Program Description: Projects eligible for assistance include: construction and maintenance of bridges, transit capital expenditures, planning, safety improvements, and wetlands, wildlife and ecosystem mitigation. Ten percent of a state's STP funds must be spent for transportation enhancement activities, and ten percent for safety programs. Furthermore, after the above set-asides, a state must obligate 62.5% of its apportionment to areas within the state based on their relative share of state population (areas above 200,000 population will be given a direct pass-through of funds), and 37.5% may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20%.

Account Identification: 20-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$150,155	\$176,876	\$166,927

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Surface Transportation System	General	Statewide

(3) INTERSTATE MAINTENANCE

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. This

program was replaced by the new Interstate Maintenance Program created by the ISTEA of 1991, and states have the discretion to transfer up to 20% of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55 percent) and vehicle miles traveled (45 percent). The federal share was 90 percent of total program costs with a maximum rate of 95 percent for states with large areas of public lands. Under the new Interstate Maintenance Program the state matching rate will be 20%.

Account Identification: 20-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$80,272	\$96,463	\$96,719

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Resurfacing of Interstates	General	Statewide

(4) BRIDGE REPLACEMENT AND REHABILITATION

Program Description: Under this program, funds are provided to help states replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists. A new Bridge Replacement and Rehabilitation Program was created by the ISTEA of 1991 and funds may be used for bridge replacement, repair, painting, coating and seismic retrofitting. A state may transfer up to 40% of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects was 80 percent, and will remain at that level under the new Bridge Replacement and Rehabilitation Program.

Account Identification: 20-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$68,277	\$84,476	\$92,347

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Bridge Replacement and Rehabilitation	General	Statewide

(5) METROPOLITAN PLANNING

Program Description: This program provides funds to assist in the planning of urban systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP will provide funding for highway research and planning.

Formula Description: Funds were allocated among states on the basis of urbanized population, usually in areas of at least 50,000 persons. The minimum state apportionment was 0.5 percent. The minimum federal share of approved projects was 75 percent with a maximum rate of 95 percent for states with large areas of public lands.

Account Identification: 20-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$5,887	\$7,046	\$7,010

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Urban Transportation Planning	General	Statewide

(6) CONGESTION MITIGATION AND AIR QUALITY

Program Description: This program created by the ISTEA of 1991 assists states and municipalities in complying with requirements imposed by the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5% of the total annual apportionments for the program. The state match is 20%.

Account Identification: 20-8083-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$40,391	\$48,258	\$48,118

State Trust Fund: 011 - Road Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Congestion Mitigation and Air Quality	General	Statewide

(7) APPORTIONMENT ADJUSTMENT

Program Description: This is a funding adjustment created by the ISTEA of 1991 to resolve "equity" concerns of some "donor" states that historically paid more into the highway trust fund than they received back in highway apportionments. Each state is guaranteed that its total percentage of apportionment and allocations for base programs will be no less than 90% of the state's estimated payments into the federal highway trust fund. Other minimum allocation bonuses and hold harmless provisions will also be in effect.

Formula Description: Not applicable

Account Identification: 20-8083-401

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$38,739	\$60,581	\$70,151

State Trust Fund: 011 - Road Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Apportionment Adjustment	General	Statewide

(8) SPECIAL PROJECTS

Program Description: Over 500 special new projects were authorized by the ISTEA of 1991, some of which are planned in Illinois.

Formula Description: Not applicable

Account Identification: 20-8083-401

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$78,240	\$179,951	\$104,045

State Trust Fund: 011 - Road Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Special Projects	General	Statewide

20.218 **MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP)**

Program Description: This program is designed to reduce the number and severity of accidents and hazardous materials incidents involving commercial motor vehicles by substantially increasing the level of enforcement activity and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds will be allocated each year among the states according to a formula based on the following in equal proportions: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share shall not exceed 80 percent of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20 percent. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8027-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,500	\$2,641	\$2,529

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety	General	Statewide

20.308 **LOCAL RAIL FREIGHT ASSISTANCE**

Program Description: This program is designed to maintain efficient local rail freight services. Project grants and limited discretionary grants may be used by states to assist in acquiring a line of railroad or other rail properties for existing or future rail freight service. Grants may also be used for rehabilitation and improvement on lines certified by the railroad as having carried three million gross ton miles per mile or less during the prior year, and for state rail planning, rail facility construction and substitute service projects.

Formula Description: Each state is entitled to \$35,892.

Account Identification: 69-0700-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$36	\$286	\$314

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Local Rail Freight Assistance	10 industries/272 jobs	Statewide

20.500 FEDERAL TRANSIT CAPITAL IMPROVEMENT GRANTS

Program Description: This program is designed to assist in financing the acquisition, construction, reconstruction and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible facilities and equipment include land, buses, other rolling stock and real and personal property needed for an efficient and coordinated mass transportation system.

Formula Description: This program had no statutory formula. Grants were awarded on a discretionary basis. Program funds could be used to meet up to 75 percent of the cost of the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Under the ISTEA of 1991, 40% of the funds devoted to fixed guideway modernization are distributed using a new formula based on historical discretionary grants. The federal matching rate is 80%.

Account Identification: 69-8191-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$4,500	\$14,614	\$17,000

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• UMTA Capital Improvement	General	Urban Areas

20.505 FEDERAL TRANSIT TECHNICAL STUDIES GRANTS

Program Description: This program is designed to assist in the development of cost-effective transportation improvement programs to include planning, engineering, and designing of urban mass transportation projects, and other technical studies in a program for a unified or officially coordinated urban transportation system. Activities assisted under this section may include: (1) preparation of transportation plans including transportation improvement programs with annual (or biennial) elements; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in

preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program and grants may be made for 80 percent of the eligible project cost. Preliminary allocation of funds is based on a weighted population distribution which recognizes the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program.

Account Identification: 69-8191-401; 69-0657-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$322	\$3,004	\$2,650

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• UMTA Technical Studies	General	Statewide

20.509 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

Program Description: This program provides funds to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80 percent of the cost of the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Funds are distributed first to states, who then allocate the funds to local entities on a discretionary basis.

Formula Description: Funds are distributed for this program on the basis of non-urbanized population. The federal matching rate is 80% for capital projects and 50% for operating expenses.

Account Identification: 69-1129-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,397	\$3,000	\$4,150

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 18	General	Rural and Small Urban Areas

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: This program is designed to provide financial assistance in meeting the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient or inappropriate. Section 16 (b)(2) funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation service for elderly and handicapped persons.

Formula Description: Funds for this program are allocated among the states by an administrative formula which is based on the percentage of elderly and handicapped population in each state according the latest U.S. Census population figures. Grants may be made for 80 percent of the eligible project costs.

Account Identification: 69-8191-401; 69-1129-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,300	\$1,900	\$2,400

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 16(b)(2)	Elderly and Disabled	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY (402 HIGHWAY SAFETY)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and roadway safety.

Formula Description: The distribution of funds is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage, with no state receiving less than 0.5 percent. The federal share was limited to 75 percent of the total project cost, but increased to 80% under the provisions of the ISTEA of 1991.

Account Identification: 69-8019-401; 69-8020-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$5,053	\$4,528	\$4,955

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Occupant Protection	General	Statewide
• Alcohol Counter measures	General	Statewide
• Police Traffic Services	General	Statewide
• Traffic Records	General	Statewide
• Emergency Medical Services	General	Statewide
• Motorcycle Safety	General	Statewide
• Roadway Safety	General	Statewide
• School Bus Safety	General	Statewide
• Bicycle Safety	General	Statewide

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT (SECTIONS 408 AND 410)

Program Description: Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish conditions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory sentences not subject to probation for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: State grants are based on the amount of funds received under Section 402 (State and Community Highway Safety) and no state can receive funds for more than five years. The federal matching share is 75% the first year, 50% the second year, and 25% for the third, fourth and fifth years of the grant program.

Account Identification: 69-8020-401

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,324	\$2,324	\$2,324

State Programs Supported	Pop. Served	Area
• Law Enforcement DUI Training	General	Statewide
• DUI Enforcement	General	Statewide
• Judicial Training	General	Statewide
• Public Education	General	Statewide
• Youth Programs	General	Statewide
• EMS Awareness	General	Statewide
• Multi-Level Approach to Reducing Alcohol Related Motor Vehicle Injuries	General	Statewide
• Automated Disposition Rep.	General	Statewide
• Chicago Metro-Area DUI Program Statistics/Data Compilation	General	Statewide
• Law Enforcement DUI Incentive Recognition	General	Statewide
• Operation Straight I.D.	General	Statewide
• Alcohol Countermeasure Effort	General	Statewide
• Enhancement of Underage Prevention	General	Statewide

DEPARTMENT OF VETERANS AFFAIRS

14.178 SUPPORTIVE HOUSING DEMONSTRATION PROGRAM

Program Description: This program is designed to develop innovative approaches for providing housing and supportive services to facilitate the transition to independent living for homeless persons who are capable of making the transition within 18 months, and to provide permanent housing for handicapped homeless persons. The purposes of the program are to determine: (1) the cost of acquiring, rehabilitating (or both), or leasing existing structures to provide housing for homeless persons; (2) the cost of operating the housing and providing supportive services; (3) the social, financial, and other advantages of the housing and supportive services as a means of assisting homeless persons; and (4) the lessons that the provisions of housing may provide for the design and implementation of housing programs that serve homeless individuals and families with special needs.

Formula Description: The U.S. Department of Housing and Urban Development proposes to require that each recipient match the amount of the acquisition/rehabilitation advance, or the moderate rehabilitation grant and operating cost payments (for Transitional Housing only) to be provided under the program with at least an equal of funds from other sources.

Account Identification: 86-0181-604

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$34	\$46	\$0

State Trust Fund: 897 - Veterans Affairs Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Homeless Veterans Program	7	Statewide

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: This program is designed to provide financial assistance to states furnishing domiciliary care to eligible veterans in state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs. The assistance provided is for the provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis to assist eligible veterans, disabled by age or illness to attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$11.79 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$218	\$191	\$245

State Trust Fund: 619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	77	Statewide
• Illinois Veterans' Home at Manteno	6	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: This program is designed to provide financial assistance to states furnishing nursing home care to eligible veterans in state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$27.61 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,046	\$7,771	\$8,560

State Trust Fund: 272 - LaSalle Veterans Home Fund
 619 - Quincy Veterans Home Fund
 980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	528	Statewide
• Illinois Veterans' Home at LaSalle	98	Statewide
• Illinois Veterans' Home at Manteno	294	Statewide

64.111 VETERANS EDUCATIONAL ASSISTANCE

Program Description: The State Approving Agency (SAA) approves college and non-college degree programs, apprenticeship and other on-the-job training so that educational assistance benefits may be paid to veterans and other eligible persons under the several programs administered by the U. S. Department of Veteran's Affairs. All courses and training must lead to an educational, professional or vocational objective. The SAA must specifically approve each program of education into which an institution wishes to enroll veterans or other eligible persons. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: This program has no statutory formula.

Account Identification: 36-0137-702; 36-4118-702

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$354	\$372	\$438

State Trust Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency	10,000	Statewide

ABANDONED MINED LANDS RECLAMATION COUNCIL

15.252 ABANDONED MINED LAND RECLAMATION PROGRAM

Program Description: This program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily coal mining and related processes, though a governor may specifically request funds for non-coal related reclamation. States and Indian Tribes are both eligible recipients. Participation is limited to those states with approved regulatory programs. Funds sequestered under Gramm-Rudman-Hollings remain in the Abandoned Mined Reclamation Fund for use in future fiscal years.

Formula Description: In general, states are eligible to receive 50 percent of the coal reclamation fees paid in their states under the AML program, and only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-302

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,746	\$2,016	\$8,842

State Trust Fund: 991 - Abandoned Mines Reclamation Council

State Programs Supported	Pop. Served	Area
• Abandoned Mined Lands Reclamation	General	Statewide

ARTS COUNCIL

45.002 PROMOTION OF THE ARTS—DANCE

Program Description: This program provides support for professional choreographers, dance companies, organizations and individuals that present or serve dance. Grants may be used for the creations of new dance works, rehearsal support, experimentation with a new technique, dance touring, and presenting dance workshops, management improvement, study with another choreographer, rehearsal space subsidy, national services to the field, and dance films and video.

Formula Description: Grants to organizations must be matched at least dollar-for-dollar with nonfederal funds.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$25	\$0	\$0

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Dance Programs	General	Statewide

45.003 PROMOTION OF THE ARTS—ARTS IN EDUCATION

Program Description: This program is designed to (1) encourage state and local arts agencies to develop long-term strategies to assist appropriate state and local education authorities in establishing the arts as basic in education; (2) encourage state and local education agencies to develop and implement sequential arts education curricula; (3) encourage the involvement of artists and cultural organizations in enhancing arts in education for a broad segment of the population; (4) support the career development of excellent teachers and professional artists involved in education; (5) encourage accountability for quality arts education programs through short, intermediate and long-range planning and evaluation; and (6) encourage the collection and dissemination of information and research about current and past successful arts education programs.

Formula Description: Grants to organizations, with few exceptions, must be matched at least dollar-for-dollar with nonfederal funds.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$97	\$118	\$91

State Trust Fund: 657 - Ill. Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Promoting Arts in Education	35,000	Statewide

45.004 PROMOTION OF THE ARTS—LITERATURE

Program Description: Funds aid creative writers of fiction, poetry, and nonfiction and translators of literary works into English. Funding can be used to help establish fellowships, residencies for writers, reading series and aid non commercial literary magazines, small presses, and literary service

organizations. Fellowships are awarded for creative writing, research, and travel. Grants are awarded to publish, promote, or distribute small press volumes of creative literature. Grants may also establish residencies and provide professional services for writers and develop audiences for creative literature.

Formula Description: Grants to organizations must be matched dollar for dollar by nonfederal funds.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$5

State Trust Fund: 657 - Illinois Arts Council Federal Grant

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Reading and Residencies Program	General	Statewide

45.007 PROMOTION OF THE ARTS—STATE REGIONAL PROGRAM

Program Description: These funds assist states in the development of programs for the encouragement of the arts and artists and to assist organizations providing services at a national level to state or local arts agencies. Grants to states and others for regional public arts agencies are not included.

Formula Description: Each state receives at least \$200,000, with the balance allocated on a discretionary grant basis.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$675	\$558	\$658

State Trust Fund: 657 - Ill. Arts Council Federal Grant

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Program Development for Local Art Agencies	General	Statewide
• State and Regional Grant	General	Statewide

45.015 PROMOTION OF THE ARTS—FOLK ARTS

Program Description: This program provides grants to assist, foster, and make publicly available the diverse traditional American folk arts throughout the country. Grants are available for the presentation of the Traditional Arts, including festivals, concerts, tours, workshops, residencies, and exhibits; for media documentation and dissemination of the Traditional Arts, including local and regional programming on television, radio, sound recordings, film, and videotape; and services to field through training programs, conferences, surveys, and assistance to local or state-based programs staffed by full-time professional folk art experts.

Formula Description: Grants to organizations, with few exceptions, must be matched at least dollar-for-dollar with nonfederal funds.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$12	\$0

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• American Indian Conference	5,000	Statewide

45.022 PROMOTION OF THE ARTS—ADVANCEMENT GRANTS

Program Description: This program is designed to assist arts organizations in developing specific strategies to eliminate deficiencies in organizational management practice and to take carefully planned steps toward achievement of long-range goals. Phase I assistance provides consultants to assist with areas such as financial systems, marketing, board development and facilities planning, and with development of multi-year plans. Completion of Phase I allows participating organizations to apply for an advancement grant to implement programs or strategies outlined in their multi-year plans.

Formula Description: Grants must be matched with at least three nonfederal dollars for every federal dollar awarded.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$50	\$0	\$0

State Trust Fund: 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Locals Partnership Incentive Grant	700,000	5 Local Art Agencies

45.023 PROMOTION OF THE ARTS—LOCAL ARTS AGENCIES PROGRAM

Program Description: This program is designed to enhance the quality and availability of the arts by fostering expansion of public support for the arts at the local level and to strengthen the local arts agency as a mechanism for arts planning, financial support and development and to encourage joint planning for the arts by federal, state, and local art agencies, community leaders, public officials, art organizations, and artists.

Formula Description: Grants to state art agencies require a three-to-one match and direct grants to local art agencies require a two-to-one match. Matching funds must be new or increased public money. Grants in the Local Arts Agency Development Category must be matched one-to-one with new public and/or private money.

Account Identification: 59-0100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$45	\$0

State Trust Fund: 657 - Ill. Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Rural and Underserved Areas Tech. Assistance	3,000	Statewide

COMMERCE COMMISSION

20.700 PIPELINE SAFETY

Program Description: This program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities cover such areas as inspection and testing of gas pipelines as well as related travel, training, and research.

Formula Description: This program has no statutory formula. The Natural Gas Pipeline Safety Act authorizes federal reimbursement of up to 50 percent of a state's expenditures during the year for personnel, equipment, and

activities reasonably required by the state agency for the conduct of its pipeline safety program. The Act further stipulates that the state expenditures in any given year, without federal assistance, cannot be less than the average amount expended by the state for gas pipeline safety during fiscal years 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979. The state agency must also agree to provide the remaining cost of the safety program(s). Within these limitations, the formula used to allocate the majority of available funds assigns a preliminary allocation based on a percentage factor inversely related to the size of the requested funding. These amounts are modified by subtracting an amount calculated by multiplying the difference between the total requests and the primary portion of available funds by the result of dividing each state's shortfall (the difference between the request and the preliminary allocation) by the total shortfall. This produces a primary allocation. A secondary allocation is determined by assigning point values to the states for having achieved certain levels of program participation, dividing this point score by the sum of the states' point scores, and multiplying this ratio by the amount available for the distribution. In 1992, federal allocations represented 35 percent of the estimated state request in the natural gas program (range: 21 to 50 percent) and 28 percent in the hazardous liquid program (range: 18 to 50 percent). The criteria used are jurisdiction, inspector qualifications, recommended number of inspection persons/days, and underground utility damage prevention.

Account Identification: 69-5172-407

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$178	\$187	\$212

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• Gas Pipeline Safety	General	Statewide

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: This program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; loss of wages attributable to a physical injury resulting from a compensable crime; and funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Allocations are based on 40 percent of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. Fund availability may require a base change. If the sums available for grants under this program are insufficient to provide grants of 40 percent as provided above, grants from the sums available will be made to each eligible crime victim compensation program so that all such programs receive the same percentage of the amounts awarded by such programs during the preceding fiscal year, other than property damage amounts.

Account Identification: 15-5041-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$766	\$2,170

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Crime Victims	2,252	Statewide

ENVIRONMENTAL PROTECTION AGENCY

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES (DSMOA)

Program Description: This program is designed to reimburse states for costs incurred for Department of Defense Environmental Restoration Program activities. The program assists facilitation of state participation in expediting cleanup activities at DoD sites. Assistance may include consulting, information dissemination, on-site visits or other site specific services.

Formula Description: This program has no statutory formula.

Account Identification: 96-8008-250

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$183	\$51	\$309

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Defense Hazardous Waste Sites Agreements	General	Statewide

66.001 **AIR POLLUTION CONTROL PROGRAM SUPPORT**

Program Description: Any municipal, inter-municipal, state, or interstate agency with responsibility for appropriate air pollution control is eligible for these funds, which are used to assist in planning, developing, establishing, improving, and maintaining prevention and control programs, or implementation of national air quality standards.

Formula Description: Funds are distributed to EPA regions on the basis of state values for: (1) impact of the air pollution control activities upon the applicable implementation plan; priorities and objectives; (2) population served; (3) extent of actual or potential problems; and (4) financial need. Then the distribution of funds to the states within each region is subject to negotiation between the states and the region. No state receives less than 0.5 percent or more than 10 percent.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,833	\$6,410	\$6,888

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Air Pollution Control Program	General	Statewide

66.419 **WATER POLLUTION CONTROL—STATE AND INTERSTATE PROGRAM SUPPORT**

Program Description: This program provides broad support for state and interstate water pollution control programs for the prevention and abatement of water pollution from point and nonpoint sources, including issuing permits, studies, planning, surveillance, training and enforcement.

Formula Description: State allotment ratios are based on a count of pollution sources for each state compared to the national total. Factors considered are municipal discharges, industrial discharges, power generators, and feed lots.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,927	\$2,851	\$3,821

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Groundwater Protection	General	Statewide
• Section 106 - Emergency Flood	General	39 federally declared flood disaster counties
• Section 106	General	Statewide

66.420 WATER POLLUTION CONTROL—STATE AND LOCAL MANPOWER PROGRAM DEVELOPMENT

Program Description: This program is designed to develop and carry out innovative and imaginative training programs which respond to the highest needs of publicly owned treatment works. Operator training projects must be part of a development plan for a continuing training activity and support the development of state self-sufficiency.

Formula Description: A minimum of 5 percent cost-sharing is required.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$57	\$80	\$50

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Municipal Treatment Plant Operators Assist.	General	Statewide

66.432 STATE PUBLIC WATER SYSTEM SUPERVISION

Program Description: This program is designed to assist states in developing and supervising community water systems in compliance with the Safe Drinking Water Act. The funds are to be used to develop and implement a public water system supervision program adequate to enforce the requirements of the above act. The state program plan has to be reviewed and approved by the EPA Regional Administrator.

Formula Description: Funds are distributed on the basis of the number of community and non-community water systems, state population, and land area. No state receives less than 1 percent and no territory less than one-third of 1 percent. The funds are annual grants with no restrictions placed on the time permitted to spend the award.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,545	\$1,901	\$2,143

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Public Water Supply Regulation	General	Statewide
• Flood Response	General	39 federally declared flood disaster counties

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: These funds are to be used to develop and implement underground injection control (UIC) programs under the Safe Drinking Water Act.

Formula Description: Funds are distributed on the basis of state population, land area, and injection practices by state based on data reported by States and maintained by EPA injection well inventory as of January 1992, after a flat grant is made to all states. Federal assistance is limited to 75 percent of eligible costs, not to exceed a state's allotment.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$84	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Underground Water Source Protection —Underground Injection Control (UIC)	General	Statewide

66.435 WATER POLLUTION CONTROL—LAKE RESTORATION COOPERATIVE AGREEMENTS

Program Description: This program is designed to provide financial assistance to states for assessing the water quality of publicly-owned freshwater lakes; diagnosing the causes of degradation in publicly-owned lakes; developing restoration and protection plans; implementing plans to restore and preserve the lake; and post-restoration monitoring to determine the longevity and effectiveness of restoration.

Formula Description: A minimum of 30 percent cost-sharing is administratively required for lake diagnostic-feasibility studies (Phase I), with a maximum of \$100,000. A minimum of 50 percent cost sharing is administratively required for implementation projects (Phase II). For Lake Water Quality Assessments in FY 1993 and FY 1994, financial assistance up to 50 percent is authorized with a maximum of \$100,000 per study for two years. For post-restoration monitoring (Phase III), funding assistance up to \$125,000 will be available and will require at least a 30 percent non-federal match.

Account Identification: 68-7801-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$513	\$35	\$254

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• McCullom Lake	General	McHenry Co.
• Lake Le-Aqua	General	Stephenson Co.
• Lake Lou Yaeger	General	Montgomery Co.
• Lake Pittsfield	General	Pike Co.
• Chicago Park District Lagoons	General	Cook Co.
• Lake George/Richton Park	General	Cook Co.
• Lake Pinckneyville	General	Perry Co.
• Skokie Lagoons	General	Cook Co.
• Lake Springfield	General	Sangamon Co.
• Sherman Park Lagoon	General	Cook Co.
• Frank Holton State Park Lakes	General	St. Clair Co.
• Third Lake	General	Lake Co.
• Sand Lake	General	Lake Co.
• Canton Lake	General	Fulton Co.
• Wolf Lake	General	Cook Co.
• Stephen Forbes Lake	General	Marion Co.
• Paris Twin Lakes	General	Edgar Co.

66.438 CONSTRUCTION MANAGEMENT ASSISTANCE

Program Description: This program is designed to assist and serve as an incentive in the process of delegating to the states a maximum amount of authority for conducting day-to-day matters related to the management of the construction grant program. An overriding goal is to eliminate unnecessary duplicative reviews and functions.

Formula Description: Each fiscal year the Administration may reserve an amount not to exceed 4 percent of a state's annual allotment based on authorized appropriations or \$400,000, whichever amount is greater, for the

purpose of making construction management assistance grants to defray costs of performing the delegated functions.

Account Identification: 68-0103-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,596	\$400	\$400

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Administration of Construction Management Assistance 205g	General	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: This program assists states regional planning organizations and interstate organizations in carrying out water quality management (WQM) planning. States are required to allocate at least 40 percent of funds awarded to eligible regional planning agencies and interstate organizations.

Formula Description: Each fiscal year, the administrator reserves an amount not to exceed one percent of the amount allotted and available for obligation for construction grants or \$100,000, whichever is greater, for the purposes of making grants to the states to carry out water quality management planning.

Account Identification: 68-0103-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,397	\$862	\$878

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 40% Setaside of 604(b) funds	General	Statewide
• Water Quality Management for 205(j)	General	Statewide

66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS

Program Description: This program is designed to create state revolving funds (SRFs) through a program of capitalization grants to states which will provide a feasible transition to state and local financing of municipal

wastewater treatment facilities. Capitalization grants are available to each state for the purpose of establishing a water pollution control revolving fund for providing assistance for: (1) construction of publicly-owned wastewater treatment works; (2) for implementing a nonpoint source management program under Section 319; and (3) developing and implementing an estuary conservation and management plan under Section 320. The capitalization grant is deposited in the SRF, which is used to provide loans and other types of financial assistance, but not grants, to local communities and intermunicipal and interstate agencies. Up to four percent of the grant amounts may be used for the cost of administering the SRF.

Formula Description: The Regional Administrator may award capitalization grants from appropriations of fiscal year 1987-1990 Title II authorizations and of fiscal year 1989 to 1994 Title VI authorizations. The allotment of Title II and Title VI appropriations to the states is determined by a table of decimal fractions ("formula") in Section 205(c)(3) of the Clean Water Act. The required state match is 20 percent of the amount of each grant payment.

Account Identification: 68-0103-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$90,000	\$65,000	\$57,000

State Trust Fund: 270 - Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Pollution Control (WPC) State Revolving Funds	General	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION

Program Description: Funds are provided to states to carry out EPA-approved state nonprofit source management programs pursuant to Section 319 of the Clean Water Act as amended by the Water Quality Act of 1987. Under Section 319 (h), funds awarded for implementing a state's nonpoint source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded. Other requirements include: financial assistance to persons restricted to costs of demonstration projects only; limits on administrative costs; annual reporting; and EPA determinations of adequate state progress before additional funding.

Formula Description: Section 205(j) (5) directs the Administrator to reserve one percent of a state's allotment under the Clean Water Act or \$100,000, whichever is greater, for the purposes of developing and implementing the state's nonpoint source program. If the state requests \$100,000 or more for these purposes, but less than the full amount reserved, the state may use the

remaining reserved funds for other purposes under Title II of the Clean Water Act. Section 201(g)(1)(B) allows a state to use up to 20% of Section 205(c) allotments for these purposes. Section 319(h) grants allocated to the regions are formula; final grant awards are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have a maintenance of effort and 40 percent matching requirement.

Account Identification: 68-0103-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,508	\$1,824	\$2,011

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Non point Source Management	General	Statewide
• Waukegan River Rehabilitation ProjectGreat Lakes Non-Point Set Aside	General	Waukegan Area

66.461 WETLANDS PROTECTION—STATE DEVELOPMENT GRANTS

Program Description: These grants are intended to encourage state wetlands protection program development or to enhance/augment existing effective state programs. The projects funded under this program must support the initial development of a state's wetlands protection program or support a state's existing program, and grant funds cannot be used for operational support of state wetlands protection programs.

Formula Description: A minimum of 25 percent cost sharing is required.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Section 104(b) Wetland Protection	General	Statewide

66.501 AIR POLLUTION CONTROL RESEARCH

Program Description: This program is designed to support and promote research and development projects relating to the causes, effects, extent, prevention and control of air pollution. Funds are available for allowable direct cost expenditures incidental to research performance plus allocable portions of allowable indirect costs of the institution, in accordance with the established policies of EPA.

Formula Description: A minimum 5 percent cost sharing is required.

Account Identification: 68-0107-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$339	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Measurement of Toxic Atmospheric Deposition Great Lakes	General	Lake Michigan

66.505 WATER POLLUTION CONTROL—RESEARCH, DEVELOPMENT, AND DEMONSTRATION

Program Description: This program is designed to support and promote the coordination and acceleration of research, development, and demonstration projects relating to the causes, effects, extent, prevention, reduction, and elimination of water pollution. Funds are available for allowable direct cost expenditures incidental to research performance plus allocable portions of allowable indirect costs of the institution, in accordance with the established policies of EPA.

Formula Description: Under sections 104 and 107, a minimum of 5 percent cost sharing is required. Under section 105(a), (c), (d), federal funds shall not exceed 75 percent.

Account Identification: 68-0107-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$629	\$669	\$941

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Urban Water Pollution Control Program	General	Statewide
• Waukegan and Lake Michigan Lake-wide Management Program	General	Statewide
• Remedial Action Plan for Waukegan Harbor	50,000	Waukegan Area
• Storm Water Management	General	Statewide
• Municipal Water Pollution Prevention	General	Statewide
• Lake Water Quality Assessment	General	Statewide
• Calumet Ground Water Study	General	Cook
• Sludge/Stormwater Management	General	Decatur

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING PROGRAM

Program Description: This program is designed to: (1) assist states in developing and maintaining comprehensive toxic substance enforcement programs; (2) sponsor cooperative surveillance, monitoring and analytical procedures; and (3) encourage regulatory activities within the states.

Formula Description: This program has no statutory formula. States must provide a minimum of 25 percent of total project costs.

Account Identification: 68-0108-804

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$137	\$236	\$223

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Toxic Substances Compliance/Decentralization	General	Statewide
• PCB Inspection and Compliance	General	Statewide
• Integration of Toxic Chemical Database	General	Statewide

66.801 HAZARDOUS WASTE MANAGEMENT STATE PROGRAM SUPPORT

Program Description: These funds assist states in developing and implementing programs of hazardous waste management for the purpose of controlling the generation, transportation, storage, and disposal of wastes.

Formula Description: Allocations are distributed on the basis of population, amount of hazardous waste generated, and number of treatment, storage, and disposal facilities. The base grant can be no more than 10 percent more or less than the state's prior-year base grant and the minimum is 1/2 of 1 percent.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$4,675	\$4,799	\$5,361

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Hazardous Waste Management —Resource Conservation and Recovery Act (RCRA)	General	Statewide

66.802 HAZARDOUS SUBSTANCE RESPONSE TRUST FUND (SUPERFUND)

Program Description: This program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) Information System (CERCLIS); to undertake remedial planning and remedial implementation actions in response to releases on the National Priorities List (NPL) contained in the National Oil and Hazardous Substance Contingency Plan; and to clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: None required for pre-NPL activities at any site or for remedial planning if the site was privately owned and operated at the time of disposal of hazardous waste. Matching requirements are 10 percent state, 90 percent federal for remedial action only if the site is privately owned and operated at time of disposal of hazardous wastes. A minimum 50 percent state, 50 percent federal match is required of all response costs if the site was state/locally operated at the time of any disposal of hazardous waste. For non-site specific activities, a 5 percent state match is required.

Account Identification: 20-8145-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,645	\$3,738	\$2,933

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
<ul style="list-style-type: none"> • Comprehensive Environmental Response Compensation and Liability Act (CERCLA) of 1980 as amended (Superfund Program) ILADA, Paxton Avenue Lagoons, Velsicol, Lenz Oil, MIG/Dewane, Byron, Tri-County, Taracorp, Blackwell, Woodstock, Kerr McGee, Ottawa, Parson's Casket, SE Rockford, Crab Orchard 	General	Statewide

66.804 STATE UNDERGROUND STORAGE TANKS PROGRAM (UST PROGRAM)

Program Description: This program is designed to assist states in development and implementation of their own underground storage tank programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs which include developing and revising statutory and regulatory authority for state programs; investigating mechanisms to fund the state programs; developing authorities for compliance monitoring and enforcement; maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating and resolving violations of the federal regulations and operating and enforcing existing state programs.

Formula Description: A minimum 25 percent cost share is required.

Account Identification: 68-0108-304

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (\$ in thousands)	\$163	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
<ul style="list-style-type: none"> • Underground Storage Tank (UST) Program for use by the Office of the State Fire Marshal 	General	Statewide

66.805 UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

Program Description: This program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with EPA.

Formula Description: For funds awarded after January 24, 1989, a 10 percent state cost share is required.

Account Identification: 20-8153-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,164	\$2,025	\$1,962

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Hazardous Waste Management—Leaking Underground Storage Tank (LUST) Program	General	Statewide

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: This program is designed to promote the use of integrated solid waste management systems to solve municipal solid waste generation and management problems at the local, state, and national levels. Projects can include the following types of activities: training, surveys, education materials and programs, studies and demonstrations. Projects do not include elements of construction or land acquisition costs.

Formula Description: A minimum of five percent cost sharing is required.

Account Identification: 68-0107-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$1,250

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Solid Waste Management - Flood Relief	General	39 federally declared flood disaster counties

66.809 CORE PROGRAM COOPERATIVE AGREEMENTS

Program Description: Core program cooperative agreements are offered to ensure that each state or federally recognized Indian tribe can substantially participate in Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) response actions. Recipients negotiate with the regions to receive funding for a variety of activities that include: procedures

for emergency response actions and remediation of environmental and health risks; provisions for satisfying all requirements and assurances; development of legal authorities and enforcement support, and hiring and training staff. Recipients with regional approval may receive awards for multi-year budget and project periods at the region's discretion; funding for the entire project may be made as a lump sum or incrementally over time. Recipients must demonstrate progress towards the goals stated in the Core Program Cooperative Agreement in order to be eligible for funding to continue in the future.

Formula Description: Recipients of Core Program Cooperative Agreements are required to provide a 10 percent cost share on all awards. This match may be made from either direct, nonfederal funds or with in-kind contributions. Credit earned at the superfund sites is not acceptable as a means of meeting the 10 percent match.

Account Identification: 68-8145-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$30	\$45	\$707

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Superfund Program	General	Statewide

66.900 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: Grants are provided to support state and local pollution prevention programs that address the reduction of pollutants across all environmental media, air, land, and water. The Pollution Prevention Grant Program has several discrete grant programs administered by the Office of Prevention, Pesticides and Toxic substances of the EPA. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, agriculture, energy, and transportation. Emphasis is placed on comprehensive and coordinated pollution prevention planning and implementation efforts.

Formula Description: Organizations awarded funds under this program are required to contribute at least 50 percent of the total cost of the project.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$200	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Environmental Staff Training	300	Statewide
• Industrial Example Study	100	Statewide
• Other State Staff Training	NA	Statewide

66.951 ENVIRONMENTAL EDUCATION GRANTS

Program Description: Project grants support projects to design and demonstrate practices, methods, and techniques related to environmental education and training. Priority is given to projects that develop new techniques or methods in education or projects that develop and address skills in specific scientific fields or environmental issues of a priority nature. No funds are available for the acquisition of real property, or renovation or construction of any building.

Formula Description: This program has no statutory formula. Federal funds from this section shall not exceed 75 percent of the total cost of the project. The nonfederal share of project costs may be in-kind rather than in cash. The administrator may determine that a project merits a greater level of federal support and may approve grants with a matching requirement other than that described above.

Account Identification: 68-0107-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$10

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Illinois Water Carnival Workshop	10,000	Effingham, Macoupin, La Salle, Knox, Carroll, & surrounding counties

HISTORIC PRESERVATION AGENCY

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: This program provides funds to and through states to help maintain and expand the National Register of Historic Places through financing state surveys and plans, staff salaries, equipment and material, and travel. Appropriations sequestered under Gramm-Rudman-Hollings remain in the fund for use in future fiscal years.

Formula Description: The allocation formula is administratively determined and changes every year. Formula elements usually include measures of prior levels of activity, future workload, and quality of performance.

Account Identification: 14-5140-303

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$582	\$580	\$1,000

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation	General	Statewide
• Flood Relief for Historic Preservation Areas	General	39 federally declared flood disaster counties

45.146 PROMOTION OF THE HUMANITIES—EDITIONS

Program Description: This program funds, wholly or partially, projects that create editions of materials important for scholarly research in the humanities and of interest to general audiences. Grants are made for the preparation of authoritative and annotated editions of materials from all fields of the humanities. Awards support the basic costs of editing projects, including salaries, travel, per diem, supplies, and appropriate research assistance.

Formula Description: This program has no statutory formula. Cost-sharing by applicants is encouraged. Matching funds are encouraged.

Account Identification: 59-0200-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$39	\$0	\$0

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Search for Lincoln Legal Documents	Information	71 counties
• Accession Lincoln Legal Documents	Information	71 counties

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: This program undertakes a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement and description of records of historical interest; and for publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: This program has no statutory formula. Matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$32	\$34	\$43

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Search for Lincoln Legal Documents	Information	71 counties
• Accession Lincoln Legal Documents	Information	71 counties

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

16.550 CRIMINAL JUSTICE STATISTICS DEVELOPMENT

Program Description: This program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistical information to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-0401-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$99	\$80	\$508

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Information Resource Center	General	Statewide
• Early Warning System/Automated Hot Spot Identification	2,800,000	Chicago
• Illinois Police Behavior Study	General	Statewide

16.574 CRIMINAL JUSTICE TRUST FUND

Program Description: This program is intended to provide financial assistance to public agencies and private organizations for criminal justice education and training, and technical assistance. Emphasis is placed on projects that are national or multi-state in scope or demonstration projects that are likely to be successful.

Formula Description: Grants will be made in amounts up to 100 percent of the cost of approved projects.

Account Identification: 15-0401-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$39

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Closed Captioned Television of Child Abuse Victims Testimony	General	Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons

convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation programs, both for victims compensation (up to 40 percent of state spending) and for state assistance. Total grants from the fund for these two purposes cannot exceed \$125 million, with part of the excess used for a series of small social programs and the balanced transferred to the Treasury general fund. Gramm-Rudman-Hollings sequesters for a fiscal year are returned to the states in the following year.

Formula Description: Compensation grants are made for up to 40 percent of state spending for victims' compensation during the previous year. Remaining amounts available for state assistance are made on the basis of population, after first providing each state with \$150,000.

Account Identification: 15-5041-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,800	\$2,531	\$2,787

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Domestic Violence Compensation Assistance Program	120	Chicago
• Services to Victims of Violent Crime	1,180	Cook, St. Clair
• Services to Cook County Senior and Disabled Victims of Crime	479	Cook
• Services to Victims of Hate Crime	459	Chicago, Cook
• Statewide Services to Victims of Child Abuse	12,961	Statewide
• Statewide Services to Victims of Domestic Violence	24,409	Statewide
• Statewide Services to Victims of Drunk Drivers	150	Statewide
• Statewide Services to Victims of Sexual Assault	2,793	Statewide
• Victim Assistance in Homicide Survivors	600	Cook, Lake, DuPage, Macon
• Victim Compensation Assistance Program	557	Cook
• Victim Coordinator Services	1,300	Kane, Massac, Rock Island
• Homicide Advocacy Services	Not provided	Cook

16.579 DRUG CONTROL AND SYSTEM IMPROVEMENT— FORMULA GRANT

Program Description: This program, established by the Anti-Drug Act of 1986 as the drug laws enforcement program, provides funds to assist state governments in enforcing drug laws. Funds could be used for a wide variety of purposes, including personnel, equipment, facilities, personnel training, and supplies. The Anti-Drug Abuse Act of 1988 merged the drug laws enforcement program with the law enforcement block grant program into this new program. Allowable activities under this program consist of activities of the two precedent programs.

Formula Description: Allocation of twenty percent of the funds (up to \$50 million) is discretionary. State formula grants are calculated after subtracting the costs of federal administration. Each state receives a "base" of 0.25 percent of the funds available for formula allocation, with the balance distributed on the basis of state populations.

Account Identification: 15-0401-754

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$17,570	\$17,506	\$14,765

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Community Policing	General	Kane, Will, Chicago
• Cook County Adult Probation Home Confinement and Drug Surveillance Program	General	Cook
• Drug Appeals Project	General	Statewide
• Expanding Multi-Jurisdictional Narcotic Units	General	76 counties
• Firearm Purchase Inquiry Program	General	Statewide
• Greater East St. Louis Anti-Drug Initiative	General	Madison, Monroe, St. Clair
• In-Prison Sex Offender Treatment	General	Statewide
• Latent Print Analysis	General	Statewide
• Law Enforcement Management Training-Community Policy	General	Statewide
• Local Crime Lab Upgrade	General	Cook
• Local Drug Prosecution Support Project	General	All but Cook
• Multi-Jurisdictional Drug Prosecution Program	General	Cook, DuPage, Kane, Lake, McHenry, Will

• Northwest Unit Expansion-Local Drug Prosecution Support Project	General	Adams, LaSalle, Rock Island, Winnebago
• Narcotics Nuisance Abatement	General	Cook/Chicago
• Special Emphasis Program	General	67 counties
• Specialized Probation Services	General	Champaign, DuPage, Kane, Madison, McHenry, Sangamon
• Specialized Probation Training	General	Statewide
• St. Clair County Drug Testing and Services Program	General	St. Clair
• Chicago Mid-Level Drug Trafficking Task Force	General	Chicago
• South Suburban Cook County Anti-Drug Initiative	General	Cook
• Expanding Drug Testing Program	General	Cook, Kane, Madison
• Victim Protocol Development	General	Cook
• Sheriff's Work Alternative Program	General	Adams, Cook, Madison
• Regional Prosecution Demonstration Project	General	Champaign, Ford, Iroquois, Kankakee, Vermillion
• Cash Transaction Reporting Unit Program	General	Statewide
• Homicide/Violent Crime-Strikeforce	General	Madison, St. Clair
• Violence Reduction in Urban Areas	General	Chicago
• Automated Fingerprint Transfer Systems	General	Cook
• Crime Scene Processing	General	Statewide
• Criminal History Improvements-Audit Plan	General	Statewide
• Criminal History Improvements-CCH User's Manual	General	Statewide
• Criminal History Improvements-County Work Group	General	Statewide
• Delta Force Expansion	General	Madison, St. Clair, Monroe
• Law Enforcement Training-Sexual Assault Protocols	General	Statewide
• Legal Consequences of Drug Abuse Campaign	General	Statewide
• Offender Education, Treatment and Release	General	Statewide
• Prestart/Offender Release Program	General	Statewide
• Specialized Public Defender Services	General	Cook, DuPage, Kane, Madison, St. Clair, Winnebago
• Statewide Expansion Local Drug Prosecution Support Project	General	Statewide, all but Cook

• Straight-Up	General	Chicago
• Supreme Court Drug Appeals	General	Statewide
• Urban Enforcement Support	General	Statewide
• Drug Strategy Impact Evaluation	General	Statewide
• Impact Incarceration Program-Greene County	General	Statewide
• In-Prison Drug Treatment	General	Statewide
• DNA Testing	General	Statewide
• Domestic Violence Protocol Symposium	General	Peoria, Tazewell, Stark, Marshall, Putnam
• Drug Conspiracy Investigation and Prosecution	General	Statewide
• Drug Law Enforcement Training and Coordination Program	General	Statewide

ILLINOIS DEVELOPMENT FINANCE AUTHORITY

10.439 INTERMEDIARY RELENDING PROGRAM

Program Description: This program is designed to provide for the financing of business facilities and community development in rural areas. An entity that receives an Intermediary Relending Program (IRP) loan from the Farmers Home Administration (FmHA) is referred to as an intermediary. Intermediaries must relend all of the loan funds received from the IRP loan. An entity that receives a loan from an intermediary is referred to as an ultimate recipient. The maximum loan to any one intermediary is \$3 million. The maximum term is 30 years and the interest rate is one percent per annum. Intermediaries may not use IRP funds to finance more than 75 percent of the cost of an ultimate recipient's project or for a loan of more than \$150,000 to one recipient.

Formula Description: This program has no statutory formula or specific matching requirements, but FmHA funds loaned to one ultimate recipient by an intermediary must not exceed 75 percent of the cost of the recipient's project.

Account Identification: 12-2069-452

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$500

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Rural Development Loan Program	Towns under 25,000 in population	Statewide, Rural Areas

59.046 MICROLOAN DEMONSTRATION PROGRAM

Program Description: This program provides loans to women, low income and minority entrepreneurs, business owners, and individuals possessing the ability to operate a successful business concern in areas suffering from a lack of credit due to an economic downturn. The Small Business Administration will make loans in amounts up to \$25,000 to start up newly established or growing concerns for the provision of working capital or the acquisition of materials, supplies or equipment.

Formula Description: No statutory formula.

Account Identification: 73-1154-376

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$750	\$0

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Small Business Administration Microloan Demonstration Program	General	Statewide

ILLINOIS HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: This program is designed to provide good quality rental and cooperative housing for persons of low-and moderate-income by providing interest reduction payments in order to lower their housing costs. This program is now inactive, i.e., no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as one percent. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30 percent of their adjusted income (income after

certain allowable deductions), but not in excess of the fair market rent. The program has maintenance of effort requirements.

Account Identification: 86-0148-604; 86-4077-371

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,231	\$7,521	\$7,700

State Trust Fund: Not Available

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Multi-family Loan Program	15,400	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM— SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for very low income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. Assisted families must pay the highest of 30 percent of their monthly adjusted family income, 10 percent of gross family income, or the portion of welfare assistance designated for housing toward rent.

Formula Description: There are no matching requirements.

Account Identification: 86-0164-604; 86-0195-604

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$128,588	\$132,565	\$150,857

State Trust Fund: Not Available

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Multi-family Loan Program	33,500	Statewide

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: Allotments under the basic developmental disabilities formula grant program may be used by states for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to better meet the needs of persons with developmental disabilities. The designated state agency in each state receives, accounts for, and disburses funds, and provides for required assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved triennial state plan. This plan is developed and monitored by the state planning council. Funds may be expended for up to half the cost of the functions of the designated state agency under this program, but may not exceed five percent of a state's allotment or \$50,000, whichever is less. Secondly, allotments under the protection and advocacy program may be used to assist states in supporting a system which will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities within the state.

Formula Description: Two-thirds of the amount appropriated is allotted to each state according to the ratio the population of each state bears to the population of the United States, weighted by the relative per capita income for each state. One-third of the amount appropriated is allotted to each state according to the ratio of beneficiaries in the state receiving benefits under the Childhood Disabilities Beneficiary Program, related to the age 18-65 population of the state as bearing on the national total of such population, weighted by the total population of the state. The data used to compute allotments are supplied annually by the Social Security Administration and the U.S. Department of Commerce, for the three most recent consecutive years for which satisfactory data are available. The federal share of projects supported under the state plan may not exceed 75 percent except for activities in urban or rural private areas which may not exceed 90 percent of the total project cost. No match is required for Protection and Advocacy allotments.

Account Identification: 75-1536-506

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,657	\$2,563	\$2,551

State Trust Fund: 131 - Planning Cncl. on Dev. Disabilities Fed. Trust Fund

State Programs Supported	Pop. Served	Area
• Community Living, Employment, Child Development, System Coordination/Community Education	Developmental Disabled	Statewide

STATE BOARD OF EDUCATION

01.346 NATIONAL COOPERATIVE EDUCATION SYSTEM

Program Description: This program is a multi-year contract which supports Illinois State Board of Education participation and related efforts to improve education data nationwide with the U.S. Department of Education. It was previously known as Common Core of Data.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-1100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$24	\$36	\$0

State Trust Fund: 001 - General Revenue Fund
791 - National Center for Education Statistics

State Programs Supported	Pop. Served	Area
• National Cooperative Education System	Information	Statewide

10.550 FOOD DISTRIBUTION

Program Description: This program is designed to improve the diets of school and preschool children; the elderly; needy persons in charitable institutions, other individuals in need of food assistance; and to increase the market for domestically produced foods acquired under surplus removal or price support operations.

Formula Description: Foods are donated on the basis of availability and need. Under PL98-8, foods are allocated to each state on the basis of a formula combining the number of persons in the state living below the poverty level (60 percent) and the number of unemployed persons (40 percent).

Account Identification: 12-4336-351; 12-5209-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,600	\$2,600	\$2,600

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Food Distribution	Not Applicable	Statewide

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: This program is designed to assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations. Paid, free and reduced-price meals are provided.

Formula Description: Federal funds are made available for breakfast assistance in accordance with Section 4 of the Child Nutrition Act on a performance basis by: (1) multiplying the number of paid breakfasts served during the fiscal year by a national average payment (NAP); (2) multiplying the number of breakfasts served free to eligible students by a NAP prescribed by the Secretary for free breakfasts; and (3) multiplying the number of reduced price breakfasts served to eligible students by a NAP prescribed by the Secretary for reduced-priced breakfasts. The amount of federal funds given the grantee is the sum of the products obtained from these three computations. The statistical factors used in this formula are: (1) The NAPs; (2) the total number of paid breakfasts served to eligible children; and (3) the number of such breakfasts served free or at reduced price. The NAPs are prescribed by the Secretary and adjusted each July 1, in accordance with the food away from home component of the Consumer Price Index for all urban consumers. This program has a maintenance of effort requirement.

Account Identification: 12-3539-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$23,143	\$23,590	\$27,100

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• School Breakfast Program	25 million meals	Statewide

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: This program is designed to assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodities. Beginning with the 1992-93 school year, schools meeting eligibility criteria may be reimbursed for meal supplements served to children enrolled in afterschool hour care programs.

Formula Description: The funding formula for the general cash for food assistance phase of the program is set forth in Section 4 of the National School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. Both phases of the program are funded on a performance basis. For every lunch served during the applicable fiscal year, the state receives a payment from funds made available under Section 4. In addition, the state receives a payment from Section 11 funds for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by "National Average Payment" (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible lunches served during the fiscal year by the Section 4 NAP factor; (2) multiplying the number of free lunches served by the Section 11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; and (4) adding together the three products obtained thereby. The NAP factors are prescribed by the Secretary in accordance with Sections 4 and 11, respectively, of the Act; the numbers of lunches are obtained from programmatic reports submitted to FNS. Section 11 of the Act requires that the NAP factors be adjusted annually, according to changes in the food away from home component of the Consumer Price Index for all urban consumers; the source is the Bureau of Labor Statistics. Effective with the 1981-82 school year (school year being defined as the period July 1 through June 30), and subsequent years thereafter, each state must appropriate from state revenues and use, for program purposes, an amount equal to 30 percent of the Section 4 funds made available to the state in the 1980-81 school year. Also, commodity schools are eligible to receive donated commodities equal in value to the sum of section 6 and section 4 assistance rates, except that up to 5 cents of this amount may be received in cash for processing and handling commodities. In addition, commodity schools are now eligible for Section 11 free and reduced price meal reimbursements.

Account Identification: 12-3539-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$172,000	\$173,960	\$181,700

State Trust Fund: 410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• School Lunch Program	178 million lunches	Statewide

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: This program is designed to provide subsidies to nonprofit schools, nursery schools, child-care centers, settlement houses, summer camps and similar institutions provided that these schools and institutions do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966. The program is to encourage the consumption of fluid milk by children of high school age and under.

Formula Description: The reimbursement rate for each paid half pint of milk served to students with income levels above 130 percent of the poverty line in schools and institutions that participate in the Special Milk Program during school year 1992-93 is 11.00 cents. This rate is adjusted each school year to correspond to the change in the Producer Price Index for fresh processed milk published by the Bureau of Labor Statistics. The statistical factor used for beneficiary eligibility for free milk is 130 percent of the poverty line and the source is the federal income poverty guidelines. Each half pint of milk served free to eligible students is reimbursed at full cost. There is no matching requirement, but the cost of paid milk in excess of the federal reimbursement must be borne by sources within the states. Disbursement to states is made on the basis of the number of half pints served to students. This program has maintenance of effort requirements.

Account Identification: 12-3502-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,500	\$3,500	\$3,500

State Trust Fund: 001 - General Revenue Fund
410 State Bd. of Ed. - Federal Dept of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Milk Program	29 million half pints	Statewide

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: This program is designed to assist states, through grants-in-aid and other means, to maintain nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit

non-residential institutions providing care; family day care homes for children; and private for-profit centers that receive compensation under Title XX of the Social Security Act for at least 25 percent of the children, and under Title XIX or Title XX for at least 25 percent of the adults who are enrolled in non-residential day-care services.

Formula Description: Program funds are provided to the states through a letter of credit to reimburse institutions for their costs in connection with the food service operations, including administrative expenses. Appropriate rates of reimbursement, multiplied by the number of meals served to enrolled participants, represent the basic program payment that an institution receives for each meal served. The assigned rates of reimbursement are adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. Donated foods or cash in lieu thereof, are also made available. Program payments to child care or adult day care centers depend on the number of meals served to enrolled participants multiplied by the appropriate rates of reimbursements. For children in child care centers and eligible adults in adult day care centers, these rates are determined by the income levels of the children/adults served. Using the Income Poverty Guidelines issued by the Department of Health and Human Services, the participant's eligibility for free and reduced price meals is based on a statement of family size and income. The participant is placed in one of three categories: free, reduced price, or paid meals. Sponsoring organizations of day-care homes for children are reimbursed at a separate, single rate, by meal type, for all food service and administrative costs, except that meals served to the provider's own children are reimbursable only if such children are eligible for free or reduced price meals. The reimbursement for food service is passed on by the sponsoring organization to the day care homes under their auspices. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$40,846	\$47,820	\$50,700

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child and Adult Care Food Program	50 million meals	Statewide

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: This program is designed to assist states, through grants-in-aid and other means, to conduct nonprofit food service programs for

needy children during the summer months and at other approved times when area schools are closed for vacation.

Formula Description: Program funds are earned by the states and institutions on a per meal reimbursement basis with rates adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,300	\$8,275	\$8,300

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Summer Food Service	4.1 million meals	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: This program is designed to provide each state with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also provided with state administrative expense funds.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No state receives less than \$100,000 or the amount it received in fiscal year 1981, whichever is larger. For the Child Care Food Program a sliding grant is made based on FNS program and fiscal data. In addition, the Secretary has discretionary authority to provide funds to states for program improvement, based on FNS program and fiscal data. The authorizing legislation which establishes eligibility for administrative expense funds is the Child Nutrition Act of 1966, as amended, Section 7. This program has a maintenance of effort requirement. Any reduction of funds from state sources below the fiscal year 1977 level will result in a withdrawal of federal funds under this grant.

Account Identification: 12-3539-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,323	\$3,204	\$3,563

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition—State Administrative Expenses	Not Applicable	Statewide

10.564 NUTRITION EDUCATION AND TRAINING PROGRAM (NET)

Program Description: This program encourages the dissemination of nutrition information to children who participate or who are eligible to participate in the school lunch or related child nutrition programs. Grants are made to state education agencies for the training of education and food service personnel and the conduct of nutrition education activities in classrooms.

Formula Description: Funds are apportioned based on the latest available enrollment data for institutions in each state multiplied by 50 cents. If funds appropriated are not sufficient to meet this formula, the amount granted to each state will be proportionately reduced. States may use up to 15 percent of their total grant for up to 50 percent of expenditures for administration.

Account Identification: 12-3539-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$312	\$435	\$650

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed. - Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Nutrition Education and Training	6,400	Statewide

17.249 EMPLOYMENT SERVICES AND JOB TRAINING—PILOT AND DEMONSTRATION PROGRAMS

Program Description: This program is designed to provide, foster, and promote job training and other services which foster new or improved linkages between the network of federal, state, and local employment, training, and

human resource agencies and components of the private sector. Programs operate in more than one state and serve groups with particular disadvantages in the labor market. Funds may be used to provide or arrange for job training, related services, and job opportunities for members of groups with particular disadvantages in the general labor market or in certain segments of the labor market. These groups may include displaced homemakers, offenders, persons with limited English-speaking ability, handicapped persons, youth, single parents, women, minorities, displaced workers, and persons lacking educational credentials. Funds under this program are awarded primarily on a competitive basis.

Formula Description: This program has no statutory formula, but one may be administratively imposed for particular solicitations or groups of awards.

Account Identification: 16-0174-504

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$250	\$0

State Trust Fund: 001 - General Revenue Fund
392 - ISBE Department of Labor Fund

State Programs Supported	Pop. Served	Area
• Title IV JTPA	Information	Sen. Metro Academy-Chicago, Harlem High School-Rockford, North Green H.S.-White Hall

84.002 ADULT EDUCATION—STATE ADMINISTERED BASIC GRANT PROGRAM

Program Description: This program is designed to improve educational opportunities for adults and to encourage the establishment of adult education programs that will enable all adults to acquire basic educational skills necessary for literate functioning. Such programs should enable adults who so desire to complete secondary school and to benefit from job training and retraining programs in order to obtain productive employment.

Formula Description: \$250,000 is made available to each state. From the remainder of funds available, the distribution is made on the basis of the number of individuals aged 16 or over without a high school diploma compared to the number of such adults in all states. The matching requirement is 25 percent. This program has a maintenance of effort requirement.

Account Identification: 91-0400-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (\$ in thousands)	\$9,470	\$11,161	\$10,596

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Adult Education	57,400	Statewide

84.003 BILINGUAL EDUCATION

Program Description: This program provides grants primarily to local educational agencies to develop and provide bilingual education programs in elementary and secondary schools that include preschools, which are designed to meet the educational needs of children of limited English proficiency. The program provides money to demonstrate effective ways of providing such children with instruction designed to enable them, while using their native language, to achieve competence in English; or to develop alternative instruction programs that need not use the native language; to develop the human and material resources required for such programs; and to build the capacity of grantees to continue programs of bilingual education when assistance under this program is reduced or no longer available.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-1300-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (\$ in thousands)	\$117	\$112	NA*

* Program money switched to 84.194 - Bilingual Education Support Services

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Bilingual Education	Not Provided	Statewide

**84.004 DESEGREGATION ASSISTANCE, CIVIL RIGHTS TRAINING,
AND ADVISORY SERVICES**

Program Description: This program is designed to provide technical assistance and training services to school districts to cope with educational problems occasioned by race, sex, and national origin desegregation.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$734	\$734	\$553

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Desegregation Assistance, Civil Rights Training and Advisory Service	Not Provided	Statewide

**84.009 EDUCATION OF HANDICAPPED CHILDREN IN STATE
OPERATED OR SUPPORTED SCHOOLS**

Program Description: This program is designed to extend and improve comprehensive educational programs for handicapped children enrolled in state operated or state supported schools.

Formula Description: The statistical factors used for fund allocation are: (1) the state total number of handicapped children in average daily attendance (birth to 21), multiplied by 40 percent of the average per pupil expenditure for each state (or not less than 80 percent nor more than 120 percent of the national coverage per pupil expenditure) and the source is the *Revenues and Expenditures Annual*. Project monies are granted on the basis of the number of handicapped children to be served, merit of the project design, and state agency funding priorities. There are no matching requirements, but this program does have maintenance of effort requirements.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$24,582	\$23,065	\$21,412

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Education of Children with Disabilities	41,900	Statewide

84.010 CHAPTER 1 PROGRAMS—LOCAL EDUCATIONAL AGENCIES

Program Description: This program is designed to provide financial assistance to local educational agencies (LEAs) to meet the special needs of educationally deprived children by helping them succeed in the regular school program, attain grade level proficiency, and improve achievement in basic and more advanced skills.

Formula Description: The formula for allocating Basic Grants is in Section 1005 and for concentration grants in Section 1006 of the Elementary and Secondary Education Act of 1965. Basic Grants are allocated to counties by formula, based on a State's per pupil expenditure for education and the number of school-aged children from low-income families. States in turn make sub-county allocations to school districts using the best available data on the number of low-income children. Concentration Grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15 percent. In cases where counties and LEAs qualify under the 15 percent poverty rate threshold, the statute requires all children from low-income families to be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. The law also provides a minimum state allocation for Basic and Concentration Grants. Within LEAs, school officials target funds to schools with the greatest numbers of poor children. Although Basic Grants and Concentration Grants are allocated to LEAs through different formulas, school districts combine these funds for use as a single program. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$270,089	\$290,864	\$272,593

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Educationally Deprived Children	159,314	Statewide

84.011 MIGRANT EDUCATION—BASIC STATE FORMULA GRANT PROGRAM

Program Description: This program is designed to establish and improve programs to meet the special educational needs of migratory children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated through a statutory formula base on each State's per pupil expenditure and the number of eligible full-time and part-time equivalent migrant students aged three through twenty-one residing within the state. In determining the full-time and part-time equivalent number of migratory children who are in a state during the summer months, the Secretary of Education shall adjust the number to take into account the special needs of those children for summer programs and the additional costs of operating such programs during the summer. Counts of migratory children are as determined through the Migrant Student Record Transfer System (MSRTS) of the Arkansas State Department of Education. State per pupil expenditure rates are determined by the National Center for Education Statistics (NCES). This program has a maintenance of effort requirement, but no matching requirements.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)			
	\$1,881	\$1,702	\$1,696

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	3,000	Statewide

84.012 EDUCATIONALLY DEPRIVED CHILDREN—STATE ADMINISTRATION

This federal program provides funds in two categories. Each category is presented below in order to provide as much detail as possible concerning the purpose, formula, and funding for each part of the program

(1) **CHAPTER 1—STATE ADMINISTRATION**

Program Description: This program provides financial assistance to enable state educational agencies to meet their administrative responsibilities under the Chapter 1 programs. Their activities may include monitoring for compliance, providing technical assistance and approving projects from local school districts and state agencies responsible for providing education for handicapped, migratory and neglected or delinquent children.

Formula Description: Each state receives \$325,000 or an amount not to exceed one percent of the amount allocated for Chapter 1 programs, whichever is higher. There are no matching requirements.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$2,780	\$2,818	\$2,634

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• State Administration - Educationally Deprived Children	Not Applicable	Statewide

(2) **CHAPTER 1—COMPENSATORY EDUCATION GRANT BACK AWARDS**

Program Description: This program provides reimbursements to the State Board of Education for the establishment of an automated administration system. This is a negotiated award for Chapter 1 programs to repay the ISBE for previously recovered funds due to an audit finding that they had failed to implement necessary procedures to allocate joint administrative costs to Title I.

Formula Description: This program has no statutory formula. It is being reimbursed at an amount equal to 75% of the principal amount of funds recovered by the U.S. Department of Education from the ISBE as a result of a final audit determination for the period from September 1, 1978 through September 30, 1980.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$225	\$0	\$750

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Grant Back	Not Applicable	Statewide

84.013 CHAPTER 1 PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: This program is designed to provide financial assistance to state agencies to meet the special needs of institutionalized neglected or delinquent children and children in community day programs for whom they have an educational responsibility. These funds may be used to supplement, not supplant, services normally provided with state funds.

Formula Description: The statistical factors used for fund allocation are the average daily attendance of children under 21 years of age in grade 12 or below in schools operated or supported by a state agency, multiplied by 40 percent of the State's average per pupil expenditure (or not less than 80 percent nor more than 120 percent of the national average per pupil expenditure). The sources are the unpublished annual survey of average daily attendance conducted by the Compensatory Education Programs office, and *Revenues and Expenditures*, National Center for Education Statistics. Statistical factors used for eligibility do not apply to this program. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,100	\$1,189	\$1,211

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Neglected/Delinquent Children	3,502	Statewide

84.025 SERVICES FOR CHILDREN WITH DEAF-BLINDNESS

Program Description: This program is designed to provide technical assistance to state education agencies and to improve services to deaf-blind children and youth. Grants and/or contracts may be used to support activities designed to ensure that states have the necessary capacity to serve the deaf-blind children for whom they are responsible.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$239	\$222	\$222

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Handicapped Education—Deaf/Blind Centers	57	Statewide

84.027 SPECIAL EDUCATION—STATE GRANTS

Program Description: This program assists states in providing appropriate educational services to all children with disabilities aged 3-21. States are required to provide educational services to children with disabilities such as mental retardation, hearing impairments, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional disturbances or specific learning disabilities. To be eligible for funds, states must submit acceptable state plans, which include the development and implementation of individualized education programs for each child, the establishment of procedural safeguards and in-service training of personnel.

Formula Description: Funds are distributed on the basis of the number of children served. This program has a maintenance of effort requirement.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$78,830	\$81,577	\$82,788

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Education of Handicapped Individuals with Disabilities	198,667	Statewide

84.029 SPECIAL EDUCATION—SPECIAL EDUCATION PERSONNEL DEVELOPMENT AND PARENT TRAINING

Program Description: This program is designed: (1) to address identified shortages of special education teachers and related service personnel; (2) to improve the quality and increase the supply of teachers, supervisors, administrators, researchers, teacher educators, speech correctionists, and other special personnel such as specialists in physical education and recreation, paraprofessionals, vocational/career education, and parent training.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$210	\$321	\$221

State Trust Fund: 001 - General Revenue Fund
561 - State Bd of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Special Education Personnel Development	Not Provided	Statewide

84.048 VOCATIONAL EDUCATION—BASIC GRANTS TO STATES

Program Description: This program provides funds to assist states in improving, planning, and conducting vocational education programs at the local level for persons of all ages who desire and need education and training for employment. The 1984 reauthorization of the vocational education programs imposed significant new restrictions on states and merged four programs (basic grant, special programs for the disadvantaged, program improvement and support services, and state planning) into the current basic state program. It also established specific percentages to be spent for each of the following groups: handicapped, disadvantaged, adults in need of training or re-training, single parents and homemakers, participants in programs designed to eliminate sex bias, and correctional institution inmates.

Formula Description: The distribution of program funds is determined by the relative number of individuals in each state aged 15-19, 20-24, and 25-65 with more weight given to the 15-19 age group. These populations are multiplied by an allotment factor based on state personal income to obtain the state shares. This program has a 50% state matching requirement for administration only and also requires a maintenance of effort.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$39,641	\$37,482	\$38,198

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education—Basic	257,000 Post Secondary 329,000 Secondary	Statewide

84.049 VOCATIONAL EDUCATION—CONSUMER AND HOMEMAKING EDUCATION

Program Description: This program provides funds in support of states' efforts in consumer and homemaking education. States are required to give special emphasis to programs that are run in economically depressed areas or areas of high unemployment.

Formula Description: The formula for distribution is identical to that of the basic state grant distribution.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,396	\$1,396	\$1,396

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education—Consumer and Homemaking	31,000	Statewide

84.051 NATIONAL VOCATIONAL EDUCATION RESEARCH

Program Description: This program provides support for: (1) the National Center for Research in Vocational Education; (2) six curriculum coordination centers; and (3) special research projects. Awards may be made only for activities designed to improve the practice of vocational education.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$154	\$140	\$0

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• National Vocational Education Research	Not Applicable	Statewide

84.053 VOCATIONAL EDUCATION—STATE COUNCILS

Program Description: This program provides funds for the administrative costs of state vocational education advisory councils.

Formula Description: Each state council receives a grant of \$150,000. The remaining funds are allotted to states according to a formula based on state populations in three age groups, and per capita income (averaged for the three most recent consecutive fiscal years). The formula gives more weight to the 15-19 year old populations, the youngest of the three groups. It also favors states with lower per capita incomes. State per capita income data determine state allotment ratios. The 15-19 age group is weighted 50%, the 20-24 20% and the 25-65 age group is weighted 15%. A fourth distribution, weighted 15%, is based on the sums of the amounts resulting from the three age group distributions. After state allotments are calculated, adjustments are made to each state's allotment so that no state receives less than \$150,000 nor more than \$250,000. No match is required.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$232	\$225	\$225

State Trust Fund: 001 - General Revenue Fund
734 - Federal Vocational Ed. Advisory Council Fund

State Programs Supported	Pop. Served	Area
• Vocational Education—State Advisory Council	Not Applicable	Statewide

84.144 MIGRANT EDUCATION-COORDINATION PROGRAM

Program Description: This program provides funds to improve interstate and intrastate coordination of migrant education among state and local education agencies and funds for the operation of a Migrant Student Record Transfer System.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$131

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Education - Federal Dept. of Educ. Fund

State Programs Supported	Pop. Served	Area
• Lincoln Land Migrant Ed. Coordination	Not Provided	Statewide

84.151 FEDERAL, STATE, AND LOCAL PARTNERSHIPS FOR EDUCATIONAL IMPROVEMENT (Chapter 2, State Block Grants)

Program Description: This program supplanted over thirty categorical programs in 1982, the largest of which were emergency school assistance, programs supporting state administration of federal education programs, and public library assistance. Funds may be used both at the state and local government levels in support of education programs. States may retain up to 20 percent of funds for use in state government.

Formula Description: Funds are distributed among the states on the basis of the number of school-age children (ages 5-17). No state may receive less than 0.5 percent of the total appropriation. The state is authorized to reserve up to 20 percent of the funds for state programs and 80 percent is distributed to local education agencies on the basis of a formula developed by the state and approved by the Secretary of Education.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$19,901	\$19,829	\$19,024

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Block Grant ESEA Chapter 2	930 LEAs	Statewide

84.158 SECONDARY EDUCATION AND TRANSITIONAL SERVICES FOR YOUTH WITH DISABILITIES

Program Description: This program is designed to strengthen education and related services for disabled youth and to provide for transition to postsecondary education or other training toward competitive employment or continuing education. The program aspires toward the development of secondary level special education.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$500

State Trust Fund: 561 - State Bd. of Education - Federal Dept. of Education
001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Transition Start for Disabled Youth	Not Available	Statewide

84.162 EMERGENCY IMMIGRANT EDUCATION

Program Description: Immigrant education grants provide local education agencies with funds for the education on non-native born students not supported through the refugee and Cuban-Haitian programs. Program funding began in 1984.

Formula Description: The Secretary of Education determines the amount a state is entitled to receive based on the number of eligible immigrant children reported by the state multiplied by \$500. This amount is subject to reductions based on the amount of funds made available to the state under other federal programs with the same purpose to serve children eligible under this program and based on the availability of funds. A state may use up to 1.5% of the

award for administrative costs. The remaining funds are allocated to local education agencies based on their reported counts of immigrant children.

Account Identification: 91-1300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,435	\$1,506	\$1,524

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Emergency Immigrant Education	39,074	Statewide

84.164 EISENHOWER MATHEMATICS AND SCIENCE EDUCATION—STATE GRANTS

Program Description: This new program provides support to states for the training and retraining of math and science education teachers. Part of the cost of training individuals to teach at the secondary school level can be reimbursed.

Formula Description: Funds are distributed to states based upon the relative number of children in each state aged 5-17 years (50 percent) and upon each state's previous year's allocation under Part A of Chapter I of the Elementary and Secondary Education Act (50 percent). Seventy-five percent of the state's allocation is to be administered by the state agency for elementary and secondary education and 25 percent is to be administered by the state agency for higher education. From the amount it receives, the state agencies for elementary and secondary education distribute not less than 90 percent of the funds directly to local educational agencies, reserve not more than five percent for demonstration and exemplary programs administered at the state level, and may use up to five percent for administration. The state agency for higher education, which administers the higher education portion of the grant, uses at least 95 percent of its funds for competitive grants to institutions of higher education and retains up to five percent for administration of the programs. The programs are directed at improving teaching and instruction in elementary and secondary education. No matching is required.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,789	\$8,183	\$8,256

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Math and Science Education	925 LEAs	Statewide

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: Under this program, grants are made to states to assist them in providing special education and related services to handicapped children aged 3-5. Preschool grants are designed to supplement the funds under the basic state grant to these children.

Formula Description: Funds are distributed on the basis of the number of children who receive special education and related services, aged 3 to 5.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$17,695	\$17,685	\$17,073

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Handicapped—Preschool Grants	22,015	Statewide

84.174 VOCATIONAL EDUCATION—COMMUNITY BASED ORGANIZATIONS

Program Description: This program is designed to provide educational assistance to severely disadvantaged youth, through the collaboration of public agencies, community-based organizations and business concerns, to enable them to succeed in vocational education.

Formula Description: Funds for community-based organizations are allotted to states according to a formula based on states' populations in three age groups, and their per capita income (averaged for the three most recent consecutive fiscal years). The formula gives more weight to the 15 to 19 year old population, the youngest of the three groups. It also favors states with lower capita incomes. State per capita income data determines state allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the product of 0.50 and the quotient obtained by dividing the per capita income for the state

by the per capita income for all the states. The age groups are 15 to 19, 20 to 24 and 25 to 65 and they are weighed 50 percent, 20 percent and 15 percent respectively. A fourth distribution, weighted 15 percent, is based on the sums of the amounts resulting from the three age group distributions. Generally, each state receives an allotment consisting of four parts: 1) an amount which bears the same ratio to 50 percent of the sums being allotted as the product of state's population aged 15 to 19 bears to the sum of the corresponding product of the state's population aged 20 to 24 bears to the sum of the corresponding products for all the states; 2) an amount which bears the same ratio to 15 percent of the sums being allotted as the product of the state's population aged 25 to 65 bears to the sum of the corresponding products for all the states; 3) an amount which bears the same ratio to 15 percent of the sums being allotted as the amounts allotted to the state in the previous three operations. The Bureau of the Census supplies the population data; the Department of Labor supplies the per capita income data. No matching is required.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$488	\$478	\$467

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education—Community Based Organization	520	Statewide

84.178 LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT

Program Description: This program is designed to provide assistance for eligible parties to establish and operate technical assistance centers that promote the development of leadership skills in school administrators.

Formula Description: Grantees must match federal funds 50/50 during the first three years in the program, then maintain their projects during the next three years with federal assistance reduced by one-half.

Account Identification: 91-1100-503

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$70	\$71	\$0

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• LEAD	Not Applicable	Statewide

84.181 GRANTS FOR INFANTS AND TODDLERS WITH DISABILITIES

Program Description: States develop and implement a statewide coordinated, comprehensive, multidisciplinary interagency system. The goal of the system is to provide early intervention health and social services to all handicapped children from birth through 2 years of age and their families.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$4,888	\$8,604	\$9,265

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Handicapped—Infants and Toddlers	8,311 Infants 56,000 Toddlers	Statewide

84.185 ROBERT C. BYRD HONORS SCHOLARSHIPS

Program Description: This program is designed to provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the Secretary of Education through a notice published in the *Federal Register*, each participating state is allotted scholarships (amounting to \$1,500 each) based on the state's population ages five through seventeen years to the population ages five through seventeen in all states, except no state shall receive less than 10 scholarships.

Account Identification: 91-0201-502

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$426	\$431	\$401
State Trust Fund: 001 - General Revenue Fund			
561 - State Bd. of Ed. - Federal Dept. of Education Fund			

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Byrd Honors Scholarships	200	Statewide

84.186 DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award minimum percentages of funds for high-risk youth, drug abuse resistance education (DARE) and replication of successful drug education programs.

Account Identification: 91-1000-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$18,305	\$18,832	\$18,196

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Drug Free Schools and Communities	930 LEAs	Statewide

84.190 CHRISTA MCAULIFFE FELLOWSHIPS

Program Description: This fellowship program is designed to reward excellence in teaching by providing financial assistance to experienced outstanding teachers to continue their education, develop innovative programs, consult with or assist school districts or private school systems, or engage in other activities that enhance their knowledge and the education of their students.

Formula Description: There is no statutory formula for this program.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$47

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Education - Federal Dept. of Educ. Fund

State Programs Supported	Pop. Served	Area
• Christa McAuliffe Fellowship	General	Statewide

84.192 ADULT EDUCATION FOR THE HOMELESS

Program Description: This program is designed to provide outreach activities and literacy training and basic skills remediation for adult homeless individuals. Literacy programs must be coordinated with existing resources such as community-based organizations, VISTA recipients, adult basic education program recipients, and nonprofit literacy action organizations.

Formula Description: This program has no formula or matching requirements.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$191	\$0	0

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
Adult Education for the Homeless	12,000	Statewide

84.194 BILINGUAL EDUCATION SUPPORT SERVICES

Program Description: This program provides grants to state educational agencies to collect and publish data on limited English proficient persons within the states, and to provide assistance to local educational agencies. Program funds also provide for evaluation assistance centers and provide for clearinghouses for research and evaluation.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1300-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$104

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Education - Federal Dept. of Education

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Bilingual Education	Not Available	Statewide

**84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH—
GRANTS FOR STATE AND LOCAL ACTIVITIES**

Program Description: The funds awarded by this program are used to provide activities for the services to homeless children and homeless youths to enroll in, attend and achieve in school, to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and carry out a state or area plan for the education of homeless children and youth; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Funds are allocated to states on the basis of the latest grants to local education agencies under the federal compensatory education (Chapter 1) program, with a minimum of \$50,000 for small states..

Account Identification: 91-1000-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$319	\$1,183	\$1,089

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Homeless Children and Youth	12,000	Statewide

84.213 EVEN START—STATE EDUCATIONAL AGENCIES

Program Description: The objective of this program is to provide family-centered education projects to help parents become full partners in the education of their children, to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of a subgrant project is not more than 90 percent in the first year, 80 percent in the second year, 70 percent in the third year, and 60 percent in the fourth and final year. This program has no statutory formula when appropriations are below \$50 million. When appropriations exceed \$50 million, funds are distributed to states by formula.

Account Identification: 91-0900-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$3,074	\$3,670

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Even Start Family Literacy	1,171	Statewide

84.216 CAPITAL EXPENSES (Chapter 1)

Program Description: This program provides payments to local educational agencies for increases in capital expenses paid from Chapter 1 funds for the purpose of regaining levels of instructional services to eligible private school children that were reduced subsequent to July 1, 1985, as a result of *Aguilar vs. Felton*. These funds may be used toward expenditures for noninstructional goods and services such as the purchase, lease, and renovation of real and personal property, insurance, maintenance costs, transportation, and comparable goods and services.

Formula Description: The amount that each state is eligible to receive shall be an amount which bears the same ratio to the amount appropriated as the

state's percentage of children enrolled in private schools that were served under Chapter 1 of the Education Consolidation and Improvement Act of 1981 in all states during the period July 1, 1984, through June 30, 1985. There are no matching requirements.

Account Identification: 91-0900-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,332	\$1,478	\$1,466

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Capital Expenses/Private Schools	872	Statewide

84.218 STATE PROGRAM IMPROVEMENT GRANTS (Chapter 1)

Program Description: This program provides payments to state and local educational agencies to operate Chapter 1 program improvement plans. These funds shall only be used for direct educational services in schools implementing Chapter 1 program improvement plans.

Formula Description: Each state is authorized to an entitlement that represents 0.5 percent of its total Chapter 1 Part A and Part D allocations. No state is to receive less than \$180,000 and no outlying area receiving less than \$30,000.

Account Identification: 91-0900-501

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$697	\$1,118	\$1,107

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed., Federal Dept. of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• State Program Improvements	1,492 Buildings	Statewide

84.243 TECH-PREP EDUCATION

Program Description: This program is designed to distribute funds to states to: (1) enable them to provide planning and demonstration grants to consortia

of local educational agencies and postsecondary educational agencies, for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate and; and (2) provide, in a systematic manner, strong, comprehensive links between secondary schools and postsecondary education institutions. Each funded program shall be carried out under an articulation agreement between the participants in a consortium. It shall consist of the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two years following secondary instruction, with a common core of required proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. It shall also include the development of a tech-prep education program curricula and in service training for teachers and counselors designed to meet consortium need.

Formula Description: Funds for basic state grants are allotted to states according to a formula based on states' populations in three age groups, and their per capita income averaged for the three most recent consecutive fiscal years. The formula gives more weight to the 15- to 19-year-old population, the youngest of the three age groups. It also favors states with lower per capita incomes. State per capita income determines share allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the product of 0.50 and the quotient obtained by dividing the per capita income for the state by the per capita income for all the states. The age groups are 15 to 19, 20 to 24, and 25 to 65. They are weighted 50 percent, 20 percent and 15 percent respectively. A fourth distribution, weighted 15 percent, is based on the sums of the amounts resulting from the three year group distributions.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)			
	\$2,705	\$3,665	\$4,202

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed - Federal Dept. of Educ. Fund

State Programs Supported	Pop. Served	Area
• Applied Technology Education Plan	8,300	Statewide

84.248 DEMONSTRATION PROJECTS FOR THE INTEGRATION OF VOCATIONAL AND ACADEMIC LEARNING

Program Description: This program is designed to develop and operate programs using different methods of curricula that integrate vocational and academic learning, provide in-service training for teachers of vocational

education and administrators in integrative strategies, and dissemination of information through the National Diffusion Network.

Formula Description: This program has no statutory formula.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$0	\$485

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Education - Federal Dept. of Educ. Fund

State Programs Supported	Pop. Served	Area
• Vocational & Academic Learning Integration	1,500	Chicago - William Taft H.S.
	1,800	Chicago - Linblom Tech. H.S.
	1,700	East Moline United Township H.S.
	600	Marion Co - Salem H.S.
	800	Marion Co - Marion H.S.
	350	Macoupin Co. - Southwestern CUSD #9
	1700	Rock Island Co. Milan School Dist. 41
	750	Peoria Co. - Chillicothe - IL. Valley Central H.S.

84.249 FOREIGN LANGUAGES ASSISTANCE

Program Description: This program is designed to improve the quantity and quality of foreign language instruction offered in the nation's elementary and secondary schools. Support to start, improve and or expand model programs in critical languages is designated by the Secretary of Education.

Formula Description: Funds are distributed by a formula based on the number of children in each state aged 5 through 17. There is a 50 percent matching requirement. Matching funds may come from state or local sources.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$0	\$440	\$535

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Education/Federal Dept. of Educ. Fund

State Programs Supported	Pop. Served	Area
• Foreign Language Assistance (Grades K-12)	90	Barrington
	225	Wilmette
	385	Urbana
	175	Malta
	75	Chicago Mather H.S.
	190	Chicago Hughes Langston H.S.

84.253 SUPPLEMENTARY STATE GRANTS FOR FACILITIES, EQUIPMENT AND OTHER PROGRAM IMPROVEMENT ACTIVITIES

Program Description: Grants are available to improve vocational education program activities in economically depressed areas primarily through the improvement and development of programs and facilities, and teacher training.

Formula Description: Funds are distributed to states based on their shares of the total funds allocated nationally under the Chapter 1 concentration grants program. Local education agencies, in turn, receive funds based on their shares of the total concentration grants allocation for the state.

Account Identification: 91-0400-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$469	\$0

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed. - Federal Dept. of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education Supplementary Grant	Not Applicable	Statewide

93.938 COOPERATIVE AGREEMENTS TO SUPPORT SCHOOL HEALTH EDUCATION TO PREVENT THE SPREAD OF ACQUIRED IMMUNODEFICIENCY SYNDROME

Program Description: This program supports the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents, and relevant school, health and education personnel).

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$244	\$202	\$0

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education Department of Health

State Programs Supported	Pop. Served	Area
• AIDS Education	Not Applicable	Statewide

ILLINOIS EMERGENCY MANAGEMENT AGENCY (IEMA)

08.306 CHEMICAL STOCKPILE EMERGENCY PLANNING PROGRAM

Program Description: This is a comprehensive planning program to protect citizens from the consequences of a chemical accident. The program is authorized through a memorandum of understanding between the Department of Defense/Army and the Federal Emergency Management Agency. The planning in Illinois relates to the incineration of excess chemical weapons at the Newport Ammunition plant.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 21-0390-051

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$230	\$1,000	\$1,000

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Chemical Stockpile Emergency Preparation	General	Edgar, Vermilion

83.105 **COMMUNITY ASSISTANCE PROGRAM—STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)**

Program Description: This program is designed to ensure that communities that participate in the National Flood Insurance Program are achieving flood loss reduction measures consistent with program goals. The CAP-SSE is intended to identify and resolve flood plain management issues in participating communities before they develop into enforcement actions.

Formula Description: This program has no statutory formula, however it operates on a 25 percent state match of in-cash or in-kind.

Account Identification: 58-4236-453

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$135	\$139	\$130

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Community Assistance Program	General	Statewide

83.503 **CIVIL DEFENSE—STATE AND LOCAL EMERGENCY MANAGEMENT ASSISTANCE**

Program Description: This program provides funds to state and local governments to develop effective civil defense organizations in order to plan for and coordinate emergency activities in the event of catastrophic disaster or national emergency.

Formula Description: Funds are primarily distributed on the basis of relative risk area population, relative state of development of civil defense readiness in the state, total state population, and other factors as the director shall prescribe. Funding is based on 50 percent federal funds and 50 percent state or local funds.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,000	\$2,000	\$2,000

State Trust Fund: 001 - General Revenue Fund
497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Emergency Management Assistance	General	Statewide

83.505 STATE DISASTER PREPAREDNESS GRANTS

Program Description: This program is designed to assist states in developing and improving state and local plans, programs, and capabilities for disaster preparedness and prevention. The act authorizes two kinds of grants to each state. An initial grant provides for the development of plans, programs, and capabilities for disaster preparedness and prevention. States may apply for an additional grant to be applied to such preparedness programs as: (1) plans for disaster response in general, for specific natural disaster contingencies in special locales, for local and area mutual emergency support under state sponsorship, for long-range recovery, and for disaster mitigation and hazard reduction; (2) revision, as necessary, of state legislation, implementing orders, regulations, and other authorities and assignments relevant to disaster preparedness and assistance; (3) disaster-related mutual aid compacts and agreements; (4) conduct of vulnerability analyses not otherwise available but necessary for the development of state and local disaster preparedness plans and programs; (5) design of disaster-related emergency systems; (6) training and exercises; (7) program reviews and post-disaster critiques; and (8) public information and education programs.

Formula Description: States are required to have 50 percent match for improvement grants (cash or in-kind contribution by state or local governments). State or local revenue sharing funds may be used, as may, within certain limits, funds of federal-state regional commissions.

Account Identification: 58-0104-453

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$26	\$44	\$44

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Disaster Preparedness Improvement	General	Statewide

83.509 FACILITY SURVEY, ENGINEERING AND DEVELOPMENT

Program Description: This program is designed to identify shelter in existing buildings and mines, caves, tunnels, etc., sufficient to protect the nation's population from natural and technological hazards including nuclear attack.

The surveys provide shelter data for use in the development of population protection plans for natural and nuclear hazards.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$100	\$100	\$100

State Trust Fund: 484 - Nuclear Civil Protection Plan

State Programs Supported	Pop. Served	Area
• Facility Survey	General	Statewide

83.516 DISASTER ASSISTANCE

Program Description: Following a presidential disaster declaration a variety of services are provided including, but not limited to, removal of wreckage or debris, restoration of communication systems, protection of public and private property, loans to local governments which suffered temporary tax losses, and emergency transportation assistance. Assistance to individuals and families includes temporary housing, assistance to the unemployed, crisis counseling, and assistance with emergency related expenses. Hazard mitigation grants are available for post-disaster mitigation measures.

Formula Description: Funds are distributed to cover major disasters, emergencies, and for fire suppression. Distributions are allocated based on presidential disaster declarations, and usually require state matches.

Account Identification: 58-0104-453

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$10,086	\$5,171	\$12,400

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Public Assistance	General	Statewide
• Individual and Family Grants	General	Statewide

83.519 HAZARD MITIGATION ASSISTANCE

Program Description: This program is designed to assist states or local units of government in preparing a hazard mitigation plan, one or more components of such a plan or a related activity that will contribute to reducing vulnerability to hazards within the project area.

Formula Description: This program has no formula. Funds are awarded on a discretionary basis.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$500	\$500

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Hazardous Mitigation Grant Programs	General	Statewide

83.521 EARTHQUAKE HAZARDS REDUCTION GRANTS

Program Description: This program is designed to reduce, abate, and mitigate the potential loss of life and property as the result of the occurrence of an earthquake by fostering the increase in public awareness, developing assessments of earthquake risks, planning to prevent or at least reduce such risks, and the organizing of emergency operations.

Formula Description: For each state, a target allocation is derived from the total amount of state assistance funds available to the Federal Emergency Management Agency and an equal base amount for each eligible state, and a nationally standardized comparison of the states' seismic risk and population-at-risk. A state is not required to make a matching contribution the first year. The second year the match requirement calls for a 25 percent in-kind contribution; and the third year a 35 percent in-kind contribution. For the fourth and continuing years, a state must provide a 50 percent cash contribution. Also a predetermined percentage of the total state project (combined federal and state funds, per cost sharing requirements) is to be used for mitigation activities.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$68	\$71	\$68

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Earthquake Preparedness	General	Statewide

83.524 SUPERFUND PERMANENT RELOCATION ASSISTANCE PROGRAM

Program Description: This program provides permanent relocation to eligible residents, businesses, and community facilities that are displaced for public health and safety reasons in connection with a superfund hazardous substance response action and/or to allow the U.S. Environmental Protection Agency (EPA) or its agents to conduct clean-up activities. The program is not necessarily intended to totally compensate affected parties for all expenses and losses associated with contamination of the site.

Formula Description: The affected state must sign a cooperative agreement with the Federal Emergency Management Agency (FEMA) to provide at least 10 percent cost share.

Account Identification: 58-0103-605

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$728	\$718

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Hazardous Material Transportation Uniform Safety Act - Public Sector Training and Planning Guide	General	Statewide

83.526 NATIONAL URBAN SEARCH AND RESCUE (US&R) PROGRAM

Program Description: This program is designed to develop an immediately deployable, national response capability to locate and extricate victims of structural collapse during a disaster, while simultaneously enhancing the US&R response capabilities of state and local governments. Use of grants is restricted to the acquisition of equipment and additional training to meet task force position descriptions.

Formula Description: Formula and matching requirements are published in 44 *Code of Federal Regulations* (CFR) 3614

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$200	\$200	\$200

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Urban Search and Rescue	General	Statewide

83.528 EMERGENCY MANAGEMENT INSTITUTE—FIELD TRAINING PROGRAM

Program Description: This program is designed to provide support to state based training programs. This includes training that states must agree to conduct and optional training necessary for state/local emergency management/civil defense programs.

Formula Description: This program has no statutory formula. Matching rates are variable.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$140	\$140	\$140

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Emergency Management Training (EMT)	General	Statewide
• Emergency Management Institute (EMI)	General	Statewide

83.531 STATE AND LOCAL EMERGENCY MANAGEMENT ASSISTANCE—OTHER ASSISTANCE

Program Description: This program assists states in emergency planning and readiness preparation. Funds are provided to develop Emergency Operation Plans (EOP) that provide a systematic response to a variety of hazard situations. The program supports a nationwide system of EOPs, a statewide

Radiological Defense (RADEF) system, and assures the maintenance and calibration of radiation sensors provided for the states.

Formula Description: The formula for this program is based on, the relative degree of development of the State Emergency Management System, the criticality of the risk and host areas, population, and the relative number of radiological instruments to be maintained.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$244	\$349	\$356

State Trust Fund: 526 - Maintenance & Calibration

State Programs Supported	Pop. Served	Area
• Radiological Instrument Maintenance & Calibration	General	Statewide
• Population Protection Plan	General	Statewide

83.532 FACILITIES AND EQUIPMENT

Program Description: This program is designed to develop a Survivable Crisis Management (SCM) System that would allow states the capacity to coordinate responses to crisis situations, and to participate in national and regional crisis response situations. Funds may be used to plan, construct, equip, and maintain facilities for emergency operations, but not for day to day operations.

Formula Description: The matching rate for this program is 50 percent federal and 50 state or local.

Account Identification: 58-0101-999

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$350	\$1,421	\$1,350

State Trust Fund: 492 - Federal Hardware Assistance Fund

State Programs Supported	Pop. Served	Area
• Warning & Communication	General	Statewide
• Maintenance & Services	General	Statewide
• Emergency Operating Centers	General	Statewide

STATE FIRE MARSHAL

66.804 STATE UNDERGROUND STORAGE TANKS (UST) PROGRAM

Program Description: Grants are available to assist states in development and implementation of their own underground storage tank (UST) programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs; investigating mechanisms to fund the state program; developing authorities for compliance monitoring and enforcement; maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating and resolving violations of the federal regulations and operating and enforcing existing state UST Programs.

Formula Description: A minimum of 25 percent cost share is required.

Account Identification: 68-0108-304

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (\$ in thousands)	\$163	\$163	\$163

State Trust Fund: 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
• Underground Storage Tank Program	25,000	Statewide

BOARD OF HIGHER EDUCATION

84.164 EISENHOWER MATHEMATICS AND SCIENCE EDUCATION—STATE GRANTS

Program Description: This program is designed to improve the skills of teachers and the quality of instruction in mathematics and science, and to increase the accessibility of such instruction to all students.

Formula Description: Funds are distributed to states based upon the relative number of children in each state aged 5-17 years (50 percent) and upon each state's previous year's allocation under Part A of Chapter I of the Elementary and Secondary Education Act (50 percent). Seventy-five percent of the state's allocation is to be administered by the state agency for elementary and secondary education and 25 percent is to be administered by the state agency

for higher education. From the amount it receives, the state agencies for elementary and secondary education distribute not less than 90 percent of the funds directly to local educational agencies, reserve not more than five percent for demonstration and exemplary programs administered at the state level, and may use up to five percent for administration. The state agency for higher education, which administers the higher education portion of the grant, uses at least 95 percent of its funds for competitive grants to institutions of higher education and retains up to five percent for administration of the programs. The programs are directed at improving teaching and instruction in elementary and secondary education. No matching is required.

Account Identification: 91-1000-501

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,263	\$2,728	\$2,752

State Trust Fund: 983 - Higher Education Title II Fund

State Programs Supported	Pop. Served	Area
• Dwight D. Eisenhower Mathematics and Science Education Program	100,000	Statewide

STUDENT ASSISTANCE COMMISSION

84.032 FEDERAL FAMILY EDUCATION LOANS

Program Description: This program is designed to authorize guaranteed loans for educational expenses available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, insurance companies, and schools to vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-0230-502

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$148,680	\$167,673	\$164,402

State Trust Fund: 676 - Student Assistance Commission Student Loan

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Illinois Guaranteed Loan Program	193,502	Statewide

84.069 GRANTS TO STATES FOR STATE STUDENT INCENTIVES

Program Description: This program provides grants to the states for use in programs of financial assistance to eligible postsecondary students.

Formula Description: Each state receives an allotment and possibly a reallocation of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its fiscal year 1979 allotment. Maintenance of effort requirements provide that annual expenditures in the program must not be less than the average for the previous three fiscal years. States match federal funds on at least a one-to-one basis, out of resources appropriated by the state that represents additional state grant expenditures over an established base year, defined as the second year before the state entered the SSIG Program.

Account Identification: 91-0200-502

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,431	\$3,909	\$3,935

State Trust Fund: 701 - Federal Student Incentive Trust

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• State Student Incentive Grant	4,745	Statewide

84.176 DOUGLAS TEACHER SCHOLARSHIPS

Program Description: This program is designed to provide scholarships through the states that enable and encourage outstanding high school graduates who demonstrate an interest in teaching to pursue teaching careers at the preschool, elementary, or secondary level. Scholarship recipients must fulfill teaching requirements, or pay back the scholarship at a substantial rate of interest.

Formula Description: Under the provisions of Public Law 103-325, Section 522, states receive an allotment that bears as nearly as possible the same ratio to the annual appropriations as the number of school-age population in that state relative to the number of school-age population in all states. This program has no matching requirements.

Account Identification: 91-0201-502

	FY 1992	FY 1993	FY 1994
Outlays to Illinois: (<i>\$ in thousands</i>)	\$712	\$687	\$667

State Trust Fund: 092 - Federal Congressional Scholarship

State Programs Supported	Pop. Served	Area
• Congressional Teachers Scholarship	156	Statewide

**Direct Federal Aid to Illinois State Agencies
FY 1992–FY 1994**

Direct Federal Aid to Illinois State Agencies

(all dollars in thousands)

Agencies	FY 1992	FY 1993	FY 1994	\$ Change FY 93-94
Office of the Governor	\$0	\$564	\$0	(\$564)
Office of the Lieutenant Governor	\$0	\$867	\$1,428	\$561
Secretary of State	\$4,871	\$4,806	\$5,095	\$289
Department on Aging	\$43,569	\$44,983	\$47,179	\$2,196
Department of Agriculture	\$4,831	\$4,798	\$5,260	\$462
Department of Alcoholism and Substance Abuse	\$55,415	\$58,425	\$63,385	\$4,960
Department of Children and Family Services	\$142,094	\$166,869	\$210,611	\$43,742
Department of Commerce & Community Affairs	\$333,478	\$304,548	\$369,548	\$65,000
Department of Conservation	\$12,253	\$12,044	\$16,048	\$4,004
Department of Corrections	\$409	\$240	\$238	(\$2)
Department of Employment Security	\$167,727	\$167,517	\$156,584	(\$10,933)
Department of Energy & Natural Resources	\$11,976	\$9,628	\$6,526	(\$3,102)
Department of Human Rights	\$1,485	\$1,812	\$1,887	\$75
Department of Insurance	\$0	\$273	\$257	(\$16)
Dept. of Mental Health & Developmental Disabilities	\$64,560	\$17,305	\$23,113	\$5,808
Department of Military & Naval	\$209,456	\$179,091	\$201,310	\$22,219
Department of Mines & Minerals	\$2,841	\$2,777	\$3,024	\$247
Department of Nuclear Safety	\$156	\$160	\$520	\$364
Department of Public Aid	\$2,662,276	\$3,198,471	\$3,572,533	\$374,062
Department of Public Health	\$154,352	\$164,303	\$183,489	\$19,186
Department of Rehabilitation Services	\$119,342	\$127,682	\$131,975	\$4,293

Agencies	FY 1991	FY 1992	FY 1993	\$ Change FY 92-93
Department of Revenue	\$0	\$21,575	\$34,956	\$13,381
Department of State Police	\$4,748	\$4,342	\$4,074	(\$268)
Department of Transportation	\$699,526	\$921,550	\$861,853	(\$59,697)
Department of Veterans Affairs	\$7,652	\$8,380	\$9,243	\$863
Abandoned Mined Lands Reclamation Council	\$11,746	\$2,016	\$8,842	\$6,826
Illinois Arts Council	\$847	\$733	\$754	\$21
Commerce Commission	\$178	\$187	\$212	\$25
Court of Claims	\$0	\$766	\$2,170	\$1,404
Environmental Protection Agency	\$117,525	\$91,126	\$87,141	(\$3,985)
Historic Preservation Agency	\$653	\$614	\$1,043	\$429
Criminal Justice Information Authority	\$20,469	\$20,117	\$18,099	(\$2,018)
Illinois Development Finance Authority	\$0	\$750	\$500	(\$250)
Housing Development Authority	\$135,819	\$140,086	\$158,557	\$18,471
Planning Council on Developmental Disabilities	\$2,657	\$2,563	\$2,551	(\$12)
State Board of Education	\$760,204	\$803,926	\$800,150	(\$3,776)
Emergency Management Agency	\$13,679	\$11,863	\$19,006	\$7,143
State Fire Marshall	\$163	\$163	\$163	\$0
Board of Higher Education	\$2,263	\$2,728	\$2,752	\$24
Student Assistance Commission	\$152,823	\$172,269	\$169,004	(\$3,265)
GRAND TOTAL	\$5,922,043	\$6,672,967	\$7,181,084	\$509,068

**Direct Federal Aid to Illinois State Agencies by Program
FY 1992–FY 1994**

Direct Federal Aid to Illinois State Agencies by Program

(all dollars in thousands)

<i>Programs</i>		FY 1992	FY 1993	FY 1994	\$ Change FY 93-94
Office of the Governor					
84.254	State Literacy Resource Center	NA \$0	\$564 \$564	\$0 \$0	(\$564) (\$564)
	Agency Total				
Office of the Lieutenant Governor					
00.101	National and Community Service Grant	\$0 \$0	\$867 \$867	\$1,428 \$1,428	\$561 \$561
	Agency Total				
Secretary of State					
84.034	Public Library Services	\$3,442	\$3,397	\$3,387	(\$10)
84.035	Inter-Library Cooperation and Resource Sharing	\$827	\$816	\$813	(\$3)
84.154	Public Library Construction and Technology Enhancement	\$602	\$593	\$645	\$52
84.254.	State Literacy Resource Center	NA	\$0	\$250	\$250
	Agency Total	\$4,871	\$4,806	\$5,095	\$289
Department on Aging					
10.550	Food Distribution	\$4,925	\$5,113	\$5,556	\$443
17.235	Senior Community Service Employment Program (SCSEP)	\$3,160	\$3,132	\$3,142	\$10
93.041	Special Programs for the Aging—Title III, Part G & Title VII, Chapter 3—Prevention of Abuse, Neglect, and Exploitation of Older Individuals	\$282	\$198	\$202	\$4

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
93.042	Special Programs for the Aging—Title III, Part A and Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals	\$164	\$177	\$188	\$11
93.043	Special Programs for the Aging—Title III, Part F—Preventive Health Services	\$0	\$1,358	\$755	(\$603)
93.044	Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$15,341	\$15,269	\$16,003	\$734
93.045	Special Programs for the Aging—Title III, Part C—Nutrition Services	\$19,187	\$19,235	\$19,688	\$453
93.046	Special Programs for the Aging—Title III, Part D—In-Home Services for Frail Older Individuals	\$317	\$324	\$315	(\$9)
93.048	Special Programs for the Aging—Title IV—Training, Research and Discretionary Projects and Programs	\$193	\$177	\$1,330	\$1,153
	Agency Total	\$43,569	\$44,983	\$47,179	\$2,196

Department of Agriculture

10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$170	\$243	\$340	\$97
10.153	Market News	\$4	\$4	\$4	\$0
10.163	Market Protection and Promotion	\$16	\$13	\$13	\$0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	\$3,939	\$3,750	\$4,200	\$450
66.700	Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements	\$296	\$353	\$299	(\$54)
(1)	<i>Pesticide Certification and Training</i>	\$406	\$435	\$404	(\$31)
(2)	<i>Pesticide Enforcement</i>	\$4,831	\$4,798	\$5,260	\$462
	Agency Total				

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
Department of Alcoholism & Substance Abuse					
09.379	Alcohol and Substance Abuse—State Demand and Need Assessment	\$0	\$1,196	\$210	(\$986)
84.186	Drug-Free Schools and Communities—State Grants	\$1,905	\$1,894	\$1,877	(\$17)
93.101	Grants for Residential Treatment Programs for Pregnant and Postpartum Women	\$0	\$0	\$1,702	\$1,702
93.144	Demonstration Grants for the Prevention of Alcohol and Other Drug Abuse Among High Risk Youth	\$1,037	\$616	\$854	\$238
93.169	Demo. Grants on Model Projects for Pregnant and Postpartum Women and Infants (Substance Abuse)	\$368	\$390	\$405	\$15
93.171	Community Youth Activity Program Block Grants	\$92	\$0	\$0	\$0
93.177	Integrated Community Based Primary Care and Drug Abuse Treatment Services	\$394	\$0	\$0	\$0
93.179	State Data Collection—Uniform Alcohol and Drug Abuse Data	\$211	\$0	\$125	\$125
93.196	Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities	\$0	\$0	\$1,086	\$1,086
93.812	Social Security—Research and Demonstration	\$380	\$525	\$1,160	\$635
93.902	Model Comprehensive Drug Abuse Treatment Programs for Critical Populations	\$2,178	\$2,038	\$1,757	(\$281)
93.903	Model Criminal Justice Drug Abuse Treatment for Incarcerated Populations, Non-Incarcerated Populations and Juvenile Justice Populations	\$358	\$499	\$1,396	\$897
93.949	HIV/AIDS and Related Diseases Among Substance Abusers: Community Based Outreach and Intervention Demonstration Program	\$0	\$833	\$817	(\$16)
93.950	Capacity Expansion Program	\$0	\$704	\$704	\$0
93.959	Block Grants for Prevention and Treatment of Substance Abuse	\$48,492	\$49,730	\$51,292	\$1,562
	Agency Total	\$55,415	\$58,425	\$63,385	\$4,960

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
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Department of Children & Family Services

16.540	Juvenile Justice and Delinquency Prevention— Allocation to States	\$2,225	\$2,123	\$2,125	\$2
93.551	Abandoned Infants	\$449	\$0	\$450	\$450
93.554	Emergency Protection Grants—Substance Abuse	\$600	\$600	\$600	\$0
93.575	Payments to States for Child Care Assistance	\$28,700	\$30,716	\$33,118	\$2,402
93.600	Head Start	\$980	\$1,137	\$1,457	\$320
93.608	Child Welfare Research and Demonstration	\$125	\$125	\$125	\$0
93.614	Child Development Associate Scholarships	\$63	\$64	\$62	(\$2)
93.631	Developmental Disabilities Projects of National Significance	\$100	\$0	\$0	\$0
93.643	Children's Justice Grants to States	\$609	\$514	\$450	(\$64)
93.645	Child Welfare Services—State Grants	\$11,338	\$12,157	\$12,157	\$0
93.652	Adoption Opportunities	\$379	\$175	\$305	\$130
93.656	Temporary Child Care and Crisis Nurseries	\$387	\$687	\$587	(\$100)
93.658	Foster Care—Title IV-E	\$85,474	\$106,479	\$145,843	\$39,364
93.659	Adoption Assistance	\$6,135	\$6,499	\$7,942	\$1,443
93.666	Comprehensive Child Development Centers	\$0	\$952	\$952	\$0
93.669	Child Abuse and Neglect State Grants	\$970	\$920	\$853	(\$67)
93.670	Child Abuse and Neglect Discretionary Activities	\$100	\$100	\$0	(\$100)
93.672	Child Abuse and Neglect State Prevention Grants	\$40	\$106	\$100	(\$6)
93.673	Grants to States for Planning and Development of Dependent Care Programs	\$603	\$590	\$579	(\$11)
93.674	Independent Living	\$2,817	\$2,925	\$2,906	(\$19)
	Agency Total	\$142,094	\$166,869	\$210,611	\$43,742

Department of Commerce & Community Affairs

11.303	Economic Development—Technical Assistance	\$0	\$0	\$200	\$200
11.613	State Technology Extension Program	\$0	\$98	\$1,412	\$1,314

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
12.002	Procurement Technical Assistance for Business Firms				
14.227	Community Development Block Grants/Special Purpose Grants—Technical Assistance Program	\$300	\$300	\$300	\$0
		\$0	\$164	\$0	(\$164)
14.228	Community Development Block Grants—State's Program	\$31,015	\$38,643	\$73,250	\$34,607
14.230	Rental Housing Rehabilitation	\$193	\$76	\$0	(\$76)
14.231	Emergency Shelter Grants Program (ESG)	\$1,081	\$1,077	\$734	(\$343)
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	\$1,302	\$1,252	\$1,302	\$50
17.246	Employment and Training Assistance—Dislocated Workers	\$31,215	\$28,971	\$48,782	\$19,811
17.248	Employment and Training Research and Development Projects	\$0	\$31	\$172	\$141
17.249	Employment Services and Job Training—Pilot and Demonstration Programs	\$134	\$50	\$150	\$100
17.250	Job Training Partnership Act (JTPA)				
(1)	Title IIA Adult Training Program	\$91,262	\$81,905	\$49,693	(\$32,212)
(2)	Title IIC Youth Training Program	\$0	\$0	\$33,362	\$33,362
(3)	Summer Youth Employment Program (SYEP)	\$56,573	\$41,148	\$39,603	(\$1,545)
17.500	Occupational Safety and Health Administration (OSHA)	\$828	\$918	\$1,008	\$90
17.700	Women's Special Employment Assistance	\$0	\$0	\$275	(\$8)
17.802	Veterans Employment Program (JTPA Title IV-C)	\$265	\$265	\$257	\$0
59.037	Small Business Development Center (SBDC)	\$3,272	\$3,272	\$3,272	\$0
81.042	Weatherization Assistance for Low-Income Persons	\$11,897	\$11,078	\$11,078	\$0
93.568	Low-Income Home Energy Assistance	\$85,533	\$76,614	\$83,442	\$6,828
93.569	Community Services Block Grant	\$17,224	\$17,725	\$20,120	\$2,395
93.571	Community Services Block Grant Discretionary Awards—Community Food and Nutrition	\$188	\$0	\$175	\$175
93.572	Emergency Community Services for the Homeless	\$1,196	\$961	\$961	\$0
	Agency Total	\$333,478	\$304,548	\$369,548	\$65,000

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
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Department of Conservation

01.207	Environmental Management Monitoring	\$1,180	\$670	\$927	\$257
01.512	North American Wetlands Conservation Act	\$453	\$0	\$891	\$891
10.063	Agricultural Conservation Program (ACP)	\$18	\$16	\$16	\$0
10.064	Forestry Incentives Program (FIP)	\$6	\$6	\$6	\$0
10.069	Conservation Reserve Program (CRP)	\$22	\$46	\$0	(\$46)
10.664	Cooperative Forestry Assistance	\$902	\$896	\$876	(\$20)
10.665	Schools and Roads—Grants to States	\$57	\$41	\$60	\$19
15.605	Sport Fish Restoration	\$4,222	\$4,098	\$3,400	(\$698)
15.610	Wildlife Research Information	\$3	\$40	\$0	(\$40)
15.611	Wildlife Restoration				
(1)	<i>Wildlife Management</i>	\$2,353	\$2,317	\$2,375	\$58
(2)	<i>Hunter Safety</i>	\$967	\$850	\$951	\$101
15.612	Endangered Species Conservation	\$20	\$0	\$14	\$14
15.615	Cooperative Endangered Species Conservation Fund	\$58	\$41	\$0	(\$41)
15.616	Clean Vessel Act	\$0	\$0	\$65	\$65
15.916	Outdoor Recreation—Acquisition, Development and Planning	\$719	\$903	\$850	(\$53)
20.005	Boating Safety Financial Assistance	\$603	\$637	\$637	\$0
59.045	Natural Resource Development (Tree Planting Program)	\$670	\$1,339	\$750	(\$589)
66.461	Wetlands Protection—State Development Grants	\$0	\$144	\$124	(\$20)
83.516	Disaster Assistance	\$0	\$0	\$4,106	\$4,106
	<i>Agency Total</i>	<i>\$12,253</i>	<i>\$12,044</i>	<i>\$16,048</i>	<i>\$4,004</i>

Department of Corrections

16.572	Marinel-Cubans	\$119	\$58	\$50	(\$8)
16.574	Criminal Justice Discretionary Grant Program	\$200	\$0	\$0	\$0

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
16.602	Corrections—Research and Evaluations and Policy Formulation	\$10	\$155	\$133	(\$22)
81.052	Energy Conservation for Institutional Buildings	\$60	\$27	\$55	\$28
93.283	Centers for Disease Control—Investigations and Technical Assistance	\$20	\$0	\$0	\$0
	<i>Agency Total</i>	<i>\$409</i>	<i>\$240</i>	<i>\$238</i>	<i>(\$22)</i>
Department of Employment Security					
17.002	Labor Force Statistics	\$2,357	\$2,240	\$2,164	(\$76)
17.203	Labor Certification for Alien Workers	\$1,312	\$1,209	\$1,472	\$263
17.207	Employment Service Administration	\$37,035	\$37,036	\$36,165	(\$871)
17.225	Unemployment Insurance State Administration	\$118,247	\$118,733	\$107,569	(\$11,164)
17.245	Trade Adjustment Assistance—Workers	\$2,980	\$1,677	\$2,300	\$623
17.801	Disabled Veterans Outreach Program (DVOP)	\$2,910	\$3,292	\$3,422	\$130
17.804	Local Veterans Employment Representative Program (LVER Program)	\$2,886	\$3,330	\$3,492	\$162
	<i>Agency Total</i>	<i>\$167,727</i>	<i>\$167,517</i>	<i>\$156,584</i>	<i>(\$10,933)</i>
Department of Energy & Natural Resources					
08.106	Petroleum Violation Overcharge Funds	\$9,617	\$6,633	\$4,504	(\$2,129)
66.433	State Underground Water Source Protection	NA	\$0	\$50	\$50
66.500	Environmental Protection--Consolidated Research	NA	\$0	\$192	\$192
66.900	Pollution Prevention Grants Program	\$0	\$34	\$36	\$2
66.951	Environmental Education Grants	NA	\$0	\$5	\$5
81.041	State Energy Conservation	\$497	\$481	\$443	(\$38)
81.050	Energy Extension Service	\$164	\$149	\$156	\$7
81.052	Energy Conservation for Institutional Buildings	\$93	\$84	\$79	(\$5)
81.079	Regional Biomass Programs	\$55	\$55	\$0	(\$40)
81.087	Renewable Energy Research and Development	\$50	\$368	\$81	(\$287)

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
81.089	Fossil Energy Research and Development	\$1,500	\$1,839	\$980	(\$859)
	<i>Agency Total</i>	<i>\$11,976</i>	<i>\$9,628</i>	<i>\$6,526</i>	<i>(\$3,102)</i>
Department of Human Rights					
14.401	Fair Housing Assistance Program—State and Local (FHAP)	\$28	\$124	\$135	\$11
14.409	Fair Housing Initiatives Program (FHIP) Education and Outreach Initiative	\$95	\$0	\$0	\$0
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	\$1,362	\$1,688	\$1,752	6\$4
	<i>Agency Total</i>	<i>\$1,485</i>	<i>\$1,812</i>	<i>\$1,887</i>	<i>\$75</i>
Department of Insurance					
93.779	Health Care Financing Research, Demonstration and Evaluations	\$0	\$273	\$257	(\$16)
	<i>Agency Total</i>	<i>\$0</i>	<i>\$273</i>	<i>\$257</i>	<i>(\$16)</i>
Dept. of Mental Health & Developmental Disabilities					
14.235	Supportive Housing Program	\$443	\$3105	\$3,375	\$270
93.125	Mental Health Planning and Demonstration Projects	\$0	\$135	\$2,250	\$2,115
93.150	Projects for Assistance in Transition from Homelessness (PATH)	\$1,400	\$1,266	\$1,260	(\$6)
93.244	Mental Health Clinical or Service Related Training Grants	\$85	\$0	\$0	\$0
93.580	Family Resource and Support Program	\$0	\$0	\$1,328	\$1,328
93.958	Block Grant for Community Mental Health Services	\$0	\$12,799	\$12,799	\$0
93.982	Mental Health Disaster Assistance and Emergency Mental Health	\$0	\$0	\$2,101	\$2,101

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
93.992	Alcohol, Drug Abuse, and Mental Health Services Block Grant (ADMHS Block Grant) *	\$62,632	\$0	\$0	\$0
	<i>Agency Total</i>	\$64,560	\$17,305	\$23,113	\$5,808
Department of Military & Naval					
12.400	Military Construction—Army National Guard	\$2,011	\$1,279	\$113	(\$1,166)
12.401	Military Construction—Air National Guard	\$6,200	\$2,450	\$9,093	\$6,643
12.900	Operations and Maintenance—Army National Guard	\$102,770	\$94,402	\$94,608	\$206
12.901	Operations and Maintenance—Air National Guard	\$96,859	\$79,660	\$95,530	\$15,870
12.999	National Guard Drug Assistance	\$1,616	\$1,300	\$1,966	\$666
	<i>Agency Total</i>	\$208,456	\$179,091	\$201,310	\$22,219
Department of Mines & Minerals					
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,281	\$2,139	\$2,448	\$309
17.600	Mine Health and Safety Grants	\$229	\$321	\$275	(\$46)
66.433	State Underground Water Source Protection	\$331	\$317	\$301	(\$16)
	<i>Agency Total</i>	\$2,841	\$2,777	\$3,024	\$247
Department of Nuclear Safety					
66.032	State Indoor Radon Grants (SIRG)	\$156	\$160	\$524	\$364
	<i>Agency Total</i>	\$156	\$160	\$520	\$364
Department of Public Aid					
10.561	State Administrative Matching Grants for the Food Stamp Program				
(1)	<i>Food Stamp Administrative Costs</i>	\$46,856	\$43,232	\$41,996	(\$1,236)

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
(2)	<i>Food Stamp Employment and Training</i>				
10.568	Temporary Emergency Food Assistance (Administrative Costs)	\$11,244 \$1,787	\$8,063 \$2,052	\$7,700 \$2,057	(\$363) \$5
14.238	Shelter Plus Care	\$0	\$0	\$447	\$447
93.003	Public Health and Social Services Emergency Fund	\$0	\$0	\$1,242	\$1,242
93.560	Family Support Payments to States—Assistance Payments				
(1)	<i>Maintenance Assistance—Benefits</i>	\$437,733	\$431,620	\$449,079	\$17,459
(2)	<i>Emergency Assistance</i>	\$2,867	\$2,079	\$2,240	\$161
(3)	<i>Administration, Training, and ADP</i>	\$35,224	\$38,079	\$40,847	\$2,818
(4)	<i>Child Care</i>	\$4,047	\$11,550	\$13,350	\$1,800
93.561	Job Opportunities and Basic Skills Training (JOBS)	\$17,840	\$21,435	\$30,168	\$8,733
93.562	Assistance Payments—Research	\$0	\$0	\$272	\$272
93.563	Child Support Enforcement (Title IV-D)	\$39,864	\$48,244	\$59,723	\$11,479
93.564	Child Support Enforcement Research	\$225	\$141	\$0	(\$141)
93.565	State Legalization Impact Assistance Grants (SLIAG)	\$27,589	\$19,579	\$13,777	(\$5,802)
93.566	Refugee and Entrant Assistance—State Administered Programs				
(1)	<i>Refugee Assistance—Cash/Medical</i>	\$7,457	\$9,031	\$9,000	(\$31)
(2)	<i>Refugee Assistance—Social Services</i>	\$2,762	\$2,545	\$2,857	\$312
(3)	<i>Refugee Assistance—Targeted Assistance</i>	\$745	\$948	\$655	(\$293)
(4)	<i>Refugee Assistance—Targeted Assistance High Impact</i>	\$62	\$49	\$0	(\$49)
93.574	Child Care for Families at-Risk of Welfare Dependency	\$8,103	\$11,264	\$17,945	\$6,681
93.576	Refugee and Entrant Assistance—Discretionary Grants	\$0	\$170	\$210	\$40
93.577	Family Support Act of 1988—JOBS Demonstration	\$838	\$0	\$0	\$0
93.667	Social Services Block Grant	\$130,757	\$128,669	\$127,572	(\$1,097)
93.671	Family Violence Prevention and Services	\$398	\$613	\$682	\$69
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$6,888	\$4,976	\$5,221	\$245
93.778	Medical Assistance Program (Medicaid; Title XIX)				

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
(1)	<i>Medicaid Vendor Payments</i>				
(2)	<i>Medicaid State Administration and Training</i>	\$1,788,428	\$2,283,525	\$2,590,065	\$306,540
		\$90,562	\$130,657	\$155,428	\$24,771
	<i>Agency Total</i>	<i>\$2,662,276</i>	<i>\$3,198,471</i>	<i>\$3,572,533</i>	<i>\$374,062</i>
Department of Public Health					
01.304	Cooperative Health Statistics System	\$323	\$339	\$363	\$24
01.329	Food Inspection Program	\$148	\$165	\$163	(\$2)
01.366	Information to Establish, Maintain, and Operate the National Death Index	\$29	\$35	\$40	\$5
01.379	Planned Approach to Community Health	\$18	\$0	\$10	\$10
01.380	Enumeration At Birth Protection	\$147	\$221	\$183	(\$38)
09.381	Compliance Testing of Sun Lamp Products	\$0	\$38	\$0	(\$38)
10.557	Special Supplemental Food Program for Women, Infants and Children (WIC Program)	\$107,172	\$108,345	\$122,172	\$13,827
10.565	Commodity Supplemental Food Program	\$548	\$980	\$1,020	\$40
17.005	Compensation and Working Conditions Data	\$0	\$0	\$59	\$59
66.701	Toxic Substances Compliance Monitoring Program	\$140	\$217	\$224	\$7
66.925	State/EPA Data Management Financial Assistance Program	\$10	\$0	\$0	\$0
66.951	Environmental Education Grants	\$0	\$0	\$25	\$25
93.003	Public Health and Social Services Emergency Fund	\$0	\$0	\$1,415	\$1,415
93.110	Maternal and Child Health Federal Consolidated Programs	\$59	\$223	\$333	\$110
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$156	\$565	\$289	(\$276)
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity	\$1,655	\$2,357	\$2,420	\$63
93.130	Primary Care Services—Resource Coordination and Development Cooperative Agreements	\$218	\$303	\$187	(\$116)
93.161	Health Program for Toxic Substances and Disease Registry	\$528	\$250	\$707	\$457

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
93.169	Demonstration Grants on Model Projects for Pregnant and Postpartum Women and Their Infants (Substance Abuse)	\$279	\$285	\$285	\$0
93.197	Childhood Lead Poisoning Prevention Projects—State and Community-Based Childhood Lead Poisoning Prevention Program	\$500	\$705	\$1,018	\$313
93.217	Family Planning—Services	\$4,246	\$4,598	\$5,257	\$659
93.262	Occupational Safety and Health Research Grants	\$0	\$38	\$50	\$12
93.268	Childhood Immunization Grants	\$1,083	\$1,329	\$3,655	\$2,326
93.283	Centers for Disease Control—Investigations and Technical Assistance	\$76	\$418	\$577	\$159
93.399	Cancer Control	\$15	\$12	\$37	\$25
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$6,585	\$8,032	\$6,254	(\$1,778)
93.779	Health Care Financing Research, Demonstrations and Evaluations	\$177	\$18	\$0	(\$18)
93.913	Grants to States for Operation of Offices of Rural Health	\$34	\$47	\$46	(\$1)
93.917	HIV Care Formula Grants	\$1,624	\$2,998	\$3,599	\$601
93.926	Healthy Start Initiative	\$1,188	\$3,728	\$4,442	\$714
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$972	\$966	\$975	\$9
93.953	Immunodeficiency Virus Syndrome (AIDS) Surveillance Modification of Trauma Care Component of State EMS Plan	\$0	\$135	\$172	\$37
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants	\$731	\$717	\$775	\$58
93.987	Health Programs for Refugees	\$153	\$124	\$134	\$10
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	\$223	\$228	\$228	\$0
93.991	Preventive Health and Health Services Block Grant	\$2,852	\$3,434	\$3,400	(\$34)

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
93.994	Maternal and Child Health Services Block Grant	\$22,463	\$22,453	\$22,975	\$522
	<i>Agency Total</i>	\$154,352	\$164,303	\$183,489	\$19,186
Department of Rehabilitation Services					
84.126	Rehabilitation Services—Basic Support	\$67,373	\$70,486	\$73,317	\$2,831
84.128	Rehabilitation Services—Service Projects	\$104	\$93	\$92	(\$1)
84.129	Rehabilitation Training	\$81	\$85	\$142	\$57
84.132	Centers for Independent Living	\$994	\$991	\$0	(\$991)
84.161	Rehabilitation Services—Client Assistance Program	\$348	\$329	\$349	\$20
84.169	Comprehensive Services for Independent Living	\$461	\$378	\$473	\$95
84.177	Rehabilitation Services—Independent Living Services for Older Blind Individuals	\$211	\$231	\$212	(\$19)
84.187	Supported Employment Services for Individuals With Severe Handicaps	\$1,285	\$1,282	\$1,279	(\$3)
84.224	State Grants for Technology Related Assistance to Individuals with Disabilities	\$890	\$892	\$718	(\$174)
84.235	Special Projects and Demonstrations for Providing Vocational Rehabilitation Services to Individuals with Severe Disabilities	\$70	\$111	\$148	\$37
93.802	Social Security—Disability Insurance	\$47,525	\$52,804	\$55,245	\$2,441
	<i>Agency Total</i>	\$119,342	\$127,682	\$131,975	\$4,293
Department of Revenue					
14.239	HOME—Investment in Affordable Housing	\$0	\$21,447	\$34,865	\$13,418
20.205	Highway Planning and Construction	\$0	\$50	\$50	\$0
20.218	Motor Carrier Safety Assistance Program	\$0	\$78	\$41	(\$37)
	<i>Agency Total</i>	\$0	\$21,575	\$34,956	\$13,381
Department of State Police					
01.601	Drug Eradication	\$542	\$406	\$400	(\$6)

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
02.103	Organized Crime Drug Enforcement Task Force	\$30	\$59	\$4	(\$55)
16.550	Criminal Justice Statistics Development	\$500	\$0	\$0	\$0
16.580	Drug Control and System Improvement—Discretionary Grant	\$376	\$420	\$280	(\$140)
66.801	Hazardous Waste Management State Program Support	\$295	\$300	\$250	(\$50)
84.186	Drug Free Schools and Communities—State Grants	\$1,905	\$1,894	\$1,877	(\$17)
93.775	State Medicaid Fraud Control Units	\$1,100	\$1,263	\$1,263	\$0
	<i>Agency Total</i>	<i>\$4,748</i>	<i>\$4,342</i>	<i>\$4,074</i>	<i>(\$268)</i>
Department of Transportation					
12.112	Payments to States In Lieu of Real Estate Taxes	\$350	\$504	\$600	\$96
20.106	Airport Improvement Program (AIP)	\$108,800	\$104,800	\$110,000	\$5,200
20.205	Highway Planning and Construction				
(1)	National Highway System (NHS)	\$108,983	\$130,298	\$129,614	(\$684)
(2)	Surface Transportation System (STP)	\$150,155	\$176,876	\$166,927	(\$9,949)
(3)	Interstate Maintenance	\$80,272	\$96,463	\$96,719	\$256
(4)	Bridge Replacement and Rehabilitation	\$68,277	\$84,476	\$92,347	\$7,871
(5)	Metropolitan Planning	\$5,887	\$7,046	\$7,010	(\$36)
(6)	Congestion Mitigation and Air Quality	\$40,391	\$48,258	\$48,118	(\$140)
(7)	Apportionment Adjustment	\$38,739	60,581	\$70,151	\$9,570
(8)	Special Projects	\$78,240	\$179,951	\$104,045	(\$75,906)
20.218	Motor Carrier Safety Assistance Program (MCSAP)	\$2,500	\$2,641	\$2,529	(\$112)
20.308	Local Rail Freight Assistance	\$36	\$286	\$314	\$28
20.500	Federal Transit Capital Improvement Grants	\$4,500	\$14,614	\$17,000	\$2,386
20.505	Federal Transit Technical Studies Grants	\$322	\$3,004	\$2,650	(\$354)
20.509	Public Transportation for Nonurbanized Areas	\$2,397	\$3,000	\$4,150	\$1,150
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	\$2,300	\$1,900	\$2,400	\$500
20.600	State and Community Highway Safety (Section 402)	\$5,053	\$4,528	\$4,955	\$427

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Section 408 and 410)	\$2,324	\$2,324	\$2,324	\$0
	<i>Agency Total</i>	\$699,526	\$921,550	\$861,853	(\$59,697)
Department of Veterans Affairs					
14.178	Supportive Housing Demonstration Program	\$34	\$46	\$0	(\$46)
64.014	Veterans State Domiciliary Care	\$218	\$191	\$245	\$54
64.015	Veterans State Nursing Home Care	\$7,046	\$7,771	\$8,560	\$789
64.111	Veterans Educational Assistance	\$354	\$372	\$438	\$66
	<i>Agency Total</i>	\$7,652	\$8,380	\$9,243	\$863
Abandoned Mined Lands Reclamation Council					
15.252	Abandoned Mine Land Reclamation (AMLR) Program	\$11,746	\$2,016	\$8,842	\$6,826
	<i>Agency Total</i>	\$11,746	\$2,016	\$8,842	\$6,826
Illinois Arts Council					
45.002	Promotion of the Arts—Dance	\$25	\$0	\$0	\$0
45.003	Promotion of the Arts—Arts In Education	\$97	\$118	\$91	(\$27)
45.004	Promotion of the Arts—Literature	\$0	\$0	\$5	\$5
45.007	Promotion of the Arts—State Regional Program	\$675	\$558	\$658	\$100
45.015	Promotion of the Arts—Folk Arts	\$0	\$12	\$0	(\$12)
45.022	Promotion of the Arts—Advancement Grants	\$50	\$0	\$0	\$0
45.023	Promotion of the Arts—Locals Arts Agencies Program	\$0	\$45	\$0	(\$45)
	<i>Agency Total</i>	\$847	\$733	\$754	\$21
Commerce Commission					
20.700	Pipeline Safety	\$178	\$187	\$212	\$25
	<i>Agency Total</i>	\$178	\$187	\$212	\$25

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
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Court of Claims

16.576	Crime Victim Compensation	\$0	\$766	\$2,170	\$1,404
	<i>Agency Total</i>	\$0	<i>\$766</i>	<i>\$2,170</i>	<i>\$1,404</i>

Environmental Protection Agency

12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA)	\$183	\$51	\$309	\$258
66.001	Air Pollution Control Program Support	\$5,833	\$6,410	\$6,888	\$478
66.419	Water Pollution Control—State and Interstate Program Support	\$2,927	\$2,851	\$3,821	\$970
66.420	Water Pollution Control—State and Local Manpower Program Development	\$57	\$80	\$50	(\$30)
66.432	State Public Water System Supervision	\$1,545	\$1,901	\$2,143	\$242
66.433	State Underground Water Source Protection	\$84	\$0	\$0	\$0
66.435	Water Pollution Control—Lake Restoration Cooperative Agreements	\$513	\$35	\$254	\$219
66.438	Construction Management Assistance	\$2,596	\$400	\$400	\$0
66.454	Water Quality Management Planning	\$1,397	\$862	\$878	\$16
66.458	Capitalization Grants for State Revolving Funds	\$90,000	\$65,000	\$57,000	(\$8,000)
66.460	Nonpoint Source Implementation	\$1,508	\$1,824	\$2,011	\$187
66.461	Wetlands Protection—State Development Grants	\$100	\$0	\$0	\$0
66.501	Air Pollution Control Research	\$339	\$0	\$0	\$0
66.505	Water Pollution Control—Research, Development, and Demonstration	\$629	\$669	\$941	\$272
66.701	Toxic Substances Compliance Monitoring Program	\$137	\$236	\$223	(\$13)
66.801	Hazardous Waste Management State Program Support	\$4,675	\$4,799	\$5,361	\$562
66.802	Hazardous Substance Response Trust Fund (Superfund)	\$2,645	\$3,738	\$2,933	(\$805)
66.804	State Underground Storage Tanks Program	\$163	\$0	\$0	\$0

Programs		FY 1992	FY 1993	FY 1994	\$ Change FY 93-94
Historic Preservation Agency					
66.805	Underground Storage Tank Trust Fund Program	\$2,164	\$2,025	\$1,962	(\$63)
66.808	Solid Waste Management Assistance	0	0	\$1,250	\$1,250
66.809	Core Program Cooperative Agreements	\$30	\$45	\$707	\$662
66.900	Pollution Prevention Grants Program	\$0	\$200	\$0	
66.951	Environmental Education Grants	\$0	\$0	\$10	
	Agency Total	\$117,525	\$91,126	\$87,141	(\$3,985)
Criminal Justice Information Authority					
15.904	Historic Preservation Fund Grants-In-Aid	\$582	\$580	\$1,000	\$420
45.146	Promotion of the Humanities—Editions	\$39	\$0	\$0	\$0
89.003	National Historical Publications and Records Grants	\$32	\$34	\$43	\$9
	Agency Total	\$653	\$614	\$1,043	\$429
Illinois Development Finance Authority					
16.550	Criminal Justice Statistics Development	\$99	\$80	\$508	\$428
16.574	Criminal Justice Discretionary Grant Program	\$0	\$0	\$39	
16.575	Crime Victim Assistance	\$2,800	\$2,531	\$2,787	\$256
16.579	Drug Control and System Improvement—Formula Grant	\$17,570	\$17,506	\$14,765	(\$2,741)
	Agency Total	\$20,469	\$20,117	\$18,099	(\$2,018)
Housing Development Authority					
10.439	Intermediary Relending Program	\$0	\$0	\$500	\$500
59.046	Microloan Demonstration Program	\$0	\$750	\$0	(\$750)
	Agency Total	\$0	\$750	\$500	(\$250)
14.103	Interest Reduction Payments—Rental and Cooperative Housing for Lower Income Families	\$7,231	\$7,521	\$7,700	\$179

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	\$128,588	\$132,565	\$150,857	\$18,292
	<i>Agency Total</i>	<i>\$135,819</i>	<i>\$140,086</i>	<i>\$158,557</i>	<i>\$18,471</i>
Planning Council on Developmental Disabilities					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,657	\$2,563	\$2,551	(\$12)
	<i>Agency Total</i>	<i>\$2,657</i>	<i>\$2,563</i>	<i>\$2,551</i>	<i>(\$12)</i>
State Board of Education					
01.346	National Cooperative Education System	\$24	\$36	\$0	(\$36)
10.550	Food Distribution	\$2,600	\$2,600	\$2,600	\$0
10.553	School Breakfast Program	\$23,143	\$23,590	\$27,100	\$3,510
10.555	National School Lunch Program	\$172,000	\$173,960	\$181,700	\$7,740
10.556	Special Milk Program for Children	\$3,500	\$3,500	\$3,500	\$0
10.558	Child and Adult Care Food Program	\$40,846	\$47,820	\$50,700	\$2,880
10.559	Summer Food Service Program for Children	\$7,300	\$8,275	\$8,300	\$25
10.560	State Administrative Expenses for Child Nutrition	\$3,323	\$3,204	\$3,563	\$359
10.564	Nutrition Education and Training Program (NET)	\$312	\$435	\$650	\$215
17.249	Employment Services and Job Training—Pilot and Demonstration Programs	\$0	\$250	\$0	(\$250)
84.002	Adult Education—State Admin. Basic Grant Program	\$9,470	\$11,161	\$10,596	(\$565)
84.003	Bilingual Education	\$117	\$112	NA	(\$112)
84.004	Desegregation Assistance, Civil Rights Training, and Advisory Services	\$734	\$734	\$553	(\$181)
84.009	Education of Handicapped Children in State Operated or Supported Schools	\$24,582	\$23,065	\$21,412	(\$1,653)
84.010	Chapter 1 Programs—Local Educational Agencies	\$270,089	\$290,864	\$272,593	(\$18,271)
84.011	Migrant Education—Basic State Formula Grant Program	\$1,881	\$1,702	\$1,696	(\$6)

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-04</i>
84.012	Educationally Deprived Children—State Administration				
(1)	<i>Chapter 1—State Administration</i>				
(2)	<i>Chapter 1—Compensatory Educ. Grant Back Awards</i>				
84.013	Chapter 1 Program for Neglected and Delinquent Children	\$2,780	\$2,818	\$2,634	(\$184)
		\$225	\$0	\$750	\$750
		\$1,100	\$1,189	\$1,211	\$22
84.025	Services for Children with Deaf-Blindness	\$239	\$222	\$222	\$0
84.027	Special Education—State Grants	\$78,830	\$81,577	\$82,788	\$1,211
84.029	Special Education—Special Education Personnel Development and Parent Training	\$210	\$321	\$221	(\$100)
84.048	Vocational Education—Basic Grants to States	\$39,641	\$37,482	\$38,198	\$716
84.049	Vocational Education—Consumer and Homemaking Education	\$1,396	\$1,396	\$1,396	\$0
84.051	National Vocational Education Research	\$154	\$140	\$0	(\$140)
84.053	Vocational Education—State Councils	\$232	\$225	\$225	\$0
84.144	Migrant Education—Coordination Program	\$0	\$0	\$131	\$131
84.151	Federal, State, and Local Partnerships for Educational Improvement (Chapter 2 State Block Grant)	\$19,901	\$19,829	\$19,024	(\$805)
84.158	Secondary Education and Transitional Services for Youth with Disabilities	\$0	\$0	\$500	\$500
84.162	Emergency Immigrant Education	\$1,435	\$1,506	\$1,524	\$18
84.164	Eisenhower Mathematics and Science Education—State Grants	\$6,789	\$8,183	\$8,256	\$73
84.173	Special Education—Preschool Grants	\$17,695	\$17,685	\$17,073	(\$612)
84.174	Vocational Educ.—Community Based Organizations	\$488	\$478	\$467	(\$11)
84.178	Leadership In Educational Administration Development	\$70	\$71	\$0	(\$71)
84.181	Grants for Infants and Toddlers with Disabilities	\$4,888	\$6604	\$9,265	\$661
84.185	Robert C. Byrd Honors Scholarships	\$426	\$431	\$401	(\$30)
84.186	Drug Free Schools and Communities—State Grants	\$18,305	\$18,832	\$18,196	(\$636)
84.190	Christa McAuliffe Fellowships	\$0	\$0	\$47	\$47
84.192	Adult Education for the Homeless	\$191	\$0	\$0	\$0
84.194	Bilingual Education Support Services	\$0	\$0	\$104	\$104

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
84.196	Education for Homeless Children and Youth—Grants for State and Local Activities	\$319	\$1,183	\$1,089	(\$94)
84.213	Even Start—State Educational Agency	\$0	\$3,074	\$3,670	\$596
84.216	Capital Expenses (Chapter 1)	\$1,332	\$1,478	\$1,466	(\$12)
84.218	State Program Improvement Grants (Chapter 1)	\$697	\$1,118	\$1,107	(\$11)
84.243	Tech-Prep Education	\$2,705	\$3,665	\$4,202	\$537
84.248	Demonstration Projects for the Integration of Vocational and Academic Learning	\$0	\$0	\$485	\$485
84.249	Foreign Languages Assistance	\$0	\$440	\$535	\$95
84.253	Supplementary State Grants for Facilities, Equipment, and Other Program Improvement Activities	\$0	\$469	\$0	(\$469)
93.938	Cooperative Agreements to Support School Health Education to Prevent the Spread of Acquired Immunodeficiency Syndrome	\$244	\$202	\$0	(\$202)
<i>Agency Total</i>		<i>\$760,204</i>	<i>\$803,926</i>	<i>\$600,150</i>	<i>(\$3,776)</i>

Emergency Management Agency

08.306	Chemical Stockpile Emergency Planning Program	\$230	\$1,000	\$1,000	\$0
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	\$135	\$139	\$130	(\$9)
83.503	Civil Defense—State and Local Emergency Management Assistance	\$2,000	\$2,000	\$2,000	\$0
83.505	State Disaster Preparedness Grants	\$26	\$44	\$44	\$0
83.509	Facility Survey, Engineering and Development	\$100	\$100	\$100	\$0
83.516	Disaster Assistance	\$10,086	\$5,171	\$12,400	\$7,229
83.519	Hazard Mitigation Assistance	\$100	\$500	\$500	\$0
83.521	Earthquake Hazards Reduction Grants	\$68	\$71	\$68	(\$3)
83.524	Superfund Permanent Relocation Assistance Program	\$0	\$728	\$718	(\$10)
83.526	National Urban Search and Rescue (US&R) Program	\$200	\$200	\$200	\$0
83.528	Emergency Mgmt. Institute—Field Training Program	\$140	\$140	\$140	\$0

<i>Programs</i>		<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>\$ Change FY 93-94</i>
83.531	State and Local Emergency Management Assistance —Other Assistance	\$244	\$349	\$356	\$7
83.532	Facilities and Equipment	\$350	\$1,421	\$1,350	(\$71)
	<i>Agency Total</i>	<i>\$13,679</i>	<i>\$11,863</i>	<i>\$19,006</i>	<i>\$7,143</i>
State Fire Marshall					
66.804	State Underground Storage Tanks (UST) Program	\$163	\$163	\$163	\$0
	<i>Agency Total</i>	<i>\$163</i>	<i>\$163</i>	<i>\$163</i>	<i>\$0</i>
Board of Higher Education					
84.164	Eisenhower Mathematics and Science Education— State Grants	\$2,263	\$2,728	\$2,752	\$24
	<i>Agency Total</i>	<i>\$2,263</i>	<i>\$2,728</i>	<i>\$2,752</i>	<i>\$24</i>
State Assistance Commission					
84.032	Federal Family Education Loans	\$148,680	\$167,673	\$164,402	(\$3,271)
84.069	Grants to States for State Student Incentives	\$3,431	\$3,909	\$3,935	\$26
84.176	Douglas Teacher Scholarships	\$712	\$687	\$667	(\$20)
	<i>Agency Total</i>	<i>\$152,823</i>	<i>\$172,269</i>	<i>\$169,004</i>	<i>(\$3,265)</i>
	GRAND TOTAL	\$5,922,043	\$6,672,967	\$7,181,084	\$509,068

* The Alcohol, Drug Abuse, and Mental Health Services Block Grant (ADMHS Block Grant) was split into two separate block grants: the Block Grant for the Prevention and Treatment of Substance Abuse (93.959) and the Block Grant for Community Mental Health Services (93.958).

**Federal Aid Subgranted to Illinois State Agencies
FY 1992–FY 1994**

Federal Aid Subgranted to Illinois State Agencies

(all dollars in thousands)

Recipient Agency/Program		Subgranted From	FY 1992	FY 1993	FY 1994
Auditor General					
00.100	Federal Audit Reimbursements	Multiple Agencies	\$975	\$715	\$875
Supreme Court					
16.550	Criminal Justice Statistics Development	Criminal Justice Information Authority	\$25	\$0	\$15
93.563	Child Support Enforcement (Title IV-D)	Public Aid	\$0	\$707	\$764
Governor					
17.207	Employment Service Administration	Employment Security	\$150	\$150	\$150
Attorney General					
16.579	Drug Control & System Improvement Formula Grant	Criminal Justice Information Authority	\$63	\$462	\$700
Department on Aging					
10.558	Child and Adult Care Food Program	State Board of Education	\$477	\$487	\$610
Department of Agriculture					
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	Mines and Minerals	\$144	\$138	\$156

Recipient Agency/Program		Subgranted From	FY 1992	FY 1993	FY 1994
Department of Alcohol & Substance Abuse					
93.992	Alcohol Drug Abuse and Mental Health Services Block Grant (ADMS Block Grant) *	Mental Health and Developmental Disabilities	\$48,492	\$0	\$0
93.926	Healthy Start Initiatives	State Board of Education	\$0	\$640	\$640
Department of Children & Family Services					
93.560	Family Support Payments to States Assistance Payments	Public Aid	\$20,683	\$21,200	\$21,200
93.566	Refugee and Entrant Assistance State Administered Programs	Public Aid	\$2,471	\$2470	\$1605
93.574	Child Care for Families at-Risk of Welfare Dependency	Public Aid	\$13,670	\$4,963	\$4,963
93.577	Family Support Act of 1988 JOBS Demonstration	Public Aid	\$740	\$0	\$0
93.667	Social Services Block Grant	Public Aid	\$3,255	\$3,255	\$3,255
Department of Commerce & Community Affairs					
08.106	Petroleum Violation Overcharge Funds	Energy and Natural Resources	\$24	\$0	\$0
66.001	Air Pollution Control Program Support	Environmental Protection Agency	\$0	\$112	\$70
Department of Conservation					
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	Mines and Minerals	\$153	\$159	\$173
17.235	Senior Community Service Emp. Program (SCSEP)	Aging	\$66	\$30	\$0
66.435	Water Pollution Control Lake Restoration Cooperative Agreements	Environmental Protection Agency	\$50	\$0	\$0

Department of Corrections

10.555	National School Lunch Program	State Board of Education	\$1,599	\$1,743	\$1,830
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	Children and Family Services	\$36	\$0	\$0
16.579	Drug Control and System Improvement Formula Grant	Criminal Justice Information Authority	\$1,439	\$5,820	\$0
84.048	Vocational Education—Basic Grants to States**	State Board of Education	\$2,309	\$2,353	\$2,612
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity	Public Health	\$146	\$78	\$0

Department of Employment Security

17.250	Job Training Partnership Act (JTPA)	Various Local JTPA Offices	\$87	\$76	\$46
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Department of Labor

17.250	Job Training Partnership Act (JTPA)	Commerce and Community Affairs	\$32	\$0	\$0
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Department of Mental Health & Developmental Disabilities

84.048	Vocational Education Basic Grants to States	State Board of Education	\$1,716	\$1,172	\$1,126
84.181	Infants and Toddlers with Disabilities (Early Intervention Grants)	State Board of Education	\$1,550	\$1,400	\$2,100
93.630	Developmental Disabilities Basic Support and Advocacy Grants	Planning Council on Developmental Disabilities	\$50	\$10	\$36

Recipient Agency/Program	Subgranted From		FY 1992	FY 1993	FY 1994
Department of Public Health					
10.559	Summer Food Service Program for Children	State Board of Education	\$11	\$23	\$24
66.700	Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements	Agriculture	\$185	\$184	\$179
84.181	Infants and Toddlers with Disabilities (Early Intervention Grants)	State Board of Education	\$10	\$0	\$47
93.566	Refugee and Entrant Assistance State Administered Programs	Public Aid	\$301	\$315	\$315
93.667	Social Services Block Grant	Public Aid	\$8,218	\$6,524	\$6,532
Department of State Police					
16.579	Drug Control and System Improvement Formula Grant	Criminal Justice Information Authority	\$1,569	\$1,285	\$1,498
20.218	Motor Carrier Safety Assistance Program (MCSAP)	Transportation	\$1,838	\$2,100	\$2,003
20.600	State and Community Highway Safety	Transportation	\$2,112	\$1,406	\$1,560
Department of Transportation					
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	Mines and Minerals	\$69	\$66	\$55
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	Emergency Services and Disaster Agency	\$135	\$139	\$130
Capital Development Board					
81.052	Energy Conservation for Institutional Buildings	Various Higher Education Institutions	\$2,500	\$2,400	\$400
81.052	Energy Conservation for Institutional Buildings	Corrections	\$120	\$103	\$78

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>			
	<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	

Governor's Purchased Care Review Board

84.027	Special Education State Grants	State Board of Education	\$167	\$175	\$190
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Illinois Housing Development Authority

14.239	HOME Investment in Affordable Housing	Revenue	\$0	\$21,447	\$34,865
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Local Government Law Enforcement Officers Training Board

16.540	Juvenile Justice and Delinquency Prevention Allocation to States	Children and Family Services	\$89	\$107	\$87
16.579	Drug Control and System Improvement Formula Grant	Criminal Justice Information Authority	\$400	\$255	\$411

State Board of Education

00.101	National Community Services Act (Serve America)	Lt. Governor	\$0	\$168	\$0
17.250	Job Training Partnership Act (JTPA)	Commerce and Community Affairs	\$5,476	\$5,509	\$4,983
93.565	State Legalization Impact Assistance Grants (SLIAG)	Public Aid	\$6,178	\$2,450	\$1,004
93.778	Medical Assistance Program (Medicaid; Title XIX)	Public Aid	\$5,000	\$7,500	\$0

Illinois Community College Board

17.250	Job Training Partnership Act (JTPA)	Commerce and Comm. Affairs	\$1,825	\$1,638	\$1,716
84.048	Vocational Education Basic Grants to States	State Board of Education	\$98	\$98	\$98
93.561	Job Opportunities and Basic Skills Training (JOBS)	Department of Public Aid	0	1,054	\$3,000

* In 1992 the Alcohol, Drug Abuse and Mental Health Services Block Grant (ADMS) was split into a substance abuse block grant and a mental health services block grant. In FY 1993, the Department will receive substance abuse funds directly from the federal government.

** The Vocational Education—Basic Grants to States program includes several other programs from the State Board of Education but Corrections does not separate these programs out for us. They include 84,013, 84,002, 84,186, 17,250, and the largest amount of money goes to 84,048.

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